

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER  
Office of Budget and Planning



**Gordon M. McDonald**  
Deputy Chief Financial Officer

**MEMORANDUM**

**TO: Jeffrey S. DeWitt**  
**Chief Financial Officer**

**FROM: Gordon McDonald**   
**Deputy Chief Financial Officer**  
**Budget and Planning**

**DATE: JAN 27 2016**

**SUBJECT: Fourth Quarter Fiscal Year 2015 Congressional Grant Report**

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As required by the Consolidated and Further Continuing Appropriations Act, 2015 approved December 16, 2014 (P.L.113-235), the District's Chief Financial Officer must submit to Congress and Council a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 fourth quarter financial activity through September 30, 2015 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning  
Eric M. Cannady, Director, Budget Administration, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

February 9, 2016

The Honorable Muriel Bowser  
Mayor of the District of Columbia  
1350 Pennsylvania Avenue, N.W., Suite 306  
Washington, D.C. 20004

The Honorable Phil Mendelson  
Chairman  
Council of the District of Columbia  
1350 Pennsylvania Avenue, N.W., Suite 504  
Washington, D.C. 20004

**SUBJECT: Fourth Quarter Fiscal Year 2015 Congressional Grant Report**

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated and Further Continuing Appropriations Act, 2015, approved December 16, 2014 (P.L.113-235), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 fourth quarter financial activity through September 30, 2015 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

February 9, 2016

The Honorable Ander Crenshaw  
Chairman  
House Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Winnie Chang*  
B-300 Rayburn House Office Building  
Washington, D.C. 20515

**SUBJECT: Fourth Quarter Fiscal Year 2015 Congressional Grant Report**

Dear Chairman Crenshaw:

As required by the Consolidated and Further Continuing Appropriations Act, 2015, approved December 16, 2014 (P.L.113-235), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 fourth quarter financial activity through September 30, 2015 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt". The signature is written in a cursive style.

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

February 9, 2016

The Honorable José Serrano  
Ranking Member  
House Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Shalanda Young*  
1001 Longworth House Office Building  
Washington, D.C. 20515

**SUBJECT: Fourth Quarter Fiscal Year 2015 Congressional Grant Report**

Dear Congressman Serrano:

As required by the Consolidated and Further Continuing Appropriations Act, 2015, approved December 16, 2014 (P.L.113-235), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 fourth quarter financial activity through September 30, 2015 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

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Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

February 9, 2016

The Honorable John Boozman  
Chairman  
Senate Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Dale Cabaniss*  
125 Senate Hart Office Building  
Washington, D.C. 20510

**SUBJECT: Fourth Quarter Fiscal Year 2015 Congressional Grant Report**

Dear Chairman Boozman:

As required by the Consolidated and Further Continuing Appropriations Act, 2015, approved December 16, 2014 (P.L.113-235), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 fourth quarter financial activity through September 30, 2015 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

February 9, 2016

The Honorable Christopher Coons  
Ranking Member  
Senate Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Marianne Upton*  
133 Dirksen Senate Office Building  
Washington, D.C. 20510

**SUBJECT: Fourth Quarter Fiscal Year 2015 Congressional Grant Report**

Dear Senator Coons:

As required by the Consolidated and Further Continuing Appropriations Act, 2015, approved December 16, 2014 (P.L.113-235), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 fourth quarter financial activity through September 30, 2015 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt". The signature is written in a cursive, slightly slanted style.

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

**4th Qtr. FY 2015**

**Congressional Grants**

**Report:**

**Federal Grants**



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AA0 - OFFICE OF THE MAYOR</b>											
AMERCO - AMERICORPS COMPETITIVE PROGRAM	13	94.006	AMERICORPS	2,973	93,008	95,981	95,981	0	0	0	0
	14	94.006	AMERICORPS	2,166,274	58,204	2,224,478	2,224,478	0	0	0	0
<b>AMERCO - AMERICORPS COMPETITIVE PROGRAM</b>				<b>2,169,247</b>	<b>151,213</b>	<b>2,320,459</b>	<b>2,320,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ASF000 - AMERICORPS STATE FORMULA GRANT	13	94.006	AMERICORPS	11,149	7,280	18,429	18,429	0	0	0	0
	14	94.006	AMERICORPS	610,334	30,839	641,173	641,173	0	0	0	0
<b>ASF000 - AMERICORPS STATE FORMULA GRANT</b>				<b>621,482</b>	<b>38,119</b>	<b>659,601</b>	<b>659,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	14	94.003	STATE COMMISSIONS	203,978	(202,243)	1,736	1,736	0	0	0	0
	15	94.003	STATE COMMISSIONS	0	183,344	183,344	183,344	0	0	0	0
<b>PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM</b>				<b>203,978</b>	<b>(18,899)</b>	<b>185,079</b>	<b>185,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VOL000 - VOLUNTEER GENERATION FUND	15	94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM	0	149,052	149,052	149,052	0	0	0	0
<b>VOL000 - VOLUNTEER GENERATION FUND</b>				<b>0</b>	<b>149,052</b>	<b>149,052</b>	<b>149,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total AA0 - OFFICE OF THE MAYOR</b>				<b>2,994,707</b>	<b>319,485</b>	<b>3,314,192</b>	<b>3,314,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AD0 - OFFICE OF THE INSPECTOR GENERAL</b>											
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	4,172	0	(4,172)
	08	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(4,172)	0	4,172
	09	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(13,914)	0	13,914
	10	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	13,914	0	(13,914)
	11	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(5,509)	0	5,509
	12	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(222,269)	0	222,269
	13	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	227,778	0	(227,778)
	15	93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,572,202	(477,741)	2,094,461	2,094,461	0	0	0	0
DC0310 - MEDICAID FRAUD CONTROL UNIT				2,572,202	(477,741)	2,094,461	2,094,461	0	0	0	0
<b>Total AD0 - OFFICE OF THE INSPECTOR GENERAL</b>				<b>2,572,202</b>	<b>(477,741)</b>	<b>2,094,461</b>	<b>2,094,461</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
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<b><u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u></b>											
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	14,715	0	(14,715)
<b>Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
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<b>AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</b>											
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	09	10.561	STATE ADMINISTRATIVE MATCHING GRANTS_ FOOD STAMP	525,000	0	525,000	0	0	0	0	525,000
	14	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	(109,462)	(109,462)	0	0	0	0	(109,462)
	15	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	0	0	415,538	0	0	0	(415,538)
<b>EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT</b>				<b>525,000</b>	<b>(109,462)</b>	<b>415,538</b>	<b>415,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EBTSNP - EBT SNAP GRANT	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	5,385	5,385	5,385	0	0	0	0
<b>EBTSNP - EBT SNAP GRANT</b>				<b>0</b>	<b>5,385</b>	<b>5,385</b>	<b>5,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	800,704	0	(800,704)
	99	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	(800,704)	0	800,704
<b>VOT601 - VIOLENT OFFENCERS INCARCERATION (96)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</b>				<b>525,000</b>	<b>(104,077)</b>	<b>420,923</b>	<b>420,923</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
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**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>BD0 - OFFICE OF MUNICIPAL PLANNING</u></b>											
HISPRE - HISTROIC PRESERVATION GANT	14	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	220,793	84,311	305,104	305,104	0	0	0	0
	15	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	288,207	(75,620)	212,587	212,587	0	0	0	0
HISPRE - HISTROIC PRESERVATION GANT				509,000	8,691	517,691	517,691	0	0	0	0
<b>Total BD0 - OFFICE OF MUNICIPAL PLANNING</b>				<b>509,000</b>	<b>8,691</b>	<b>517,691</b>	<b>517,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u></b>											
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	83.534	STATE AND LOCAL ASSISTANCE	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5				0	0	0	0	0	(18,886)	0	18,886
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	18,886	0	(18,886)
EMP13F - EMERGENCY MANAGEMENT PERF. GRT	13	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	495,233	(327,830)	167,403	97,556	0	0	0	69,846
EMP13F - EMERGENCY MANAGEMENT PERF. GRT				495,233	(327,830)	167,403	97,556	0	0	0	69,846
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT	14	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	3,112,852	(269,639)	2,843,213	2,843,023	0	0	0	190
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT				3,112,852	(269,639)	2,843,213	2,843,023	0	0	0	190
EMP15F - EMERGENCY MANAGEMENT PERFORMANCE	15	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	888,000	(494,838)	393,162	372,760	0	0	0	20,403
EMP15F - EMERGENCY MANAGEMENT PERFORMANCE				888,000	(494,838)	393,162	372,760	0	0	0	20,403
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER	11	97.039	HAZARD MITIGATION GRANT	0	478,632	478,632	478,632	0	0	0	0
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER				0	478,632	478,632	478,632	0	0	0	0
HSG10F - HOMELAND SECURITY GRANT PROGRAM	10	97.067	HOMELAND SECURITY GRANT PROGRAM	0	0	0	(2,855)	0	0	0	2,855
HSG10F - HOMELAND SECURITY GRANT PROGRAM				0	0	0	(2,855)	0	0	0	2,855
HSG11F - HOMELAND SECURITY GRANT PROGRAM	11	97.067	HOMELAND SECURITY GRANT PROGRAM	5,000,000	(4,762,221)	237,779	207,353	0	0	0	30,426
HSG11F - HOMELAND SECURITY GRANT PROGRAM				5,000,000	(4,762,221)	237,779	207,353	0	0	0	30,426
HSG12F - HOMELAND SECURITY GRANT PROGRAM	12	97.067	HOMELAND SECURITY GRANT PROGRAM	5,029,060	(3,461,853)	1,567,207	1,561,392	0	0	0	5,815
HSG12F - HOMELAND SECURITY GRANT PROGRAM				5,029,060	(3,461,853)	1,567,207	1,561,392	0	0	0	5,815



**Government of the District of Columbia  
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Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HSG13F - HOMELAND SECURITY PROGRAM	13	97.067	HOMELAND SECURITY GRANT PROGRAM	40,198,664	5,205,537	45,404,200	45,404,200	0	0	0	0
HSG13F - HOMELAND SECURITY PROGRAM				40,198,664	5,205,537	45,404,200	45,404,200	0	0	0	0
HSG14F - HOMELAND SECURITY PROGRAM	14	97.067	HOMELAND SECURITY GRANT PROGRAM	40,643,549	(21,885,160)	18,758,388	18,860,313	0	0	0	(101,925)
HSG14F - HOMELAND SECURITY PROGRAM				40,643,549	(21,885,160)	18,758,388	18,860,313	0	0	0	(101,925)
HSG15F - HOMELAND SECURITY GRANTS	15	97.067	HOMELAND SECURITY GRANT PROGRAM	10,000,000	(9,847,435)	152,565	151,482	0	0	0	1,084
HSG15F - HOMELAND SECURITY GRANTS				10,000,000	(9,847,435)	152,565	151,482	0	0	0	1,084
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM	11	97.008	NON-PROFIT SECURITY PROGRAM	200,000	(164,663)	35,337	35,337	0	0	0	0
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM				200,000	(164,663)	35,337	35,337	0	0	0	0
NSG12F - USAI NON-PROFIT SECURITY GRANT	12	97.008	NON-PROFIT SECURITY PROGRAM	200,000	(188,090)	11,910	11,910	0	0	0	0
NSG12F - USAI NON-PROFIT SECURITY GRANT				200,000	(188,090)	11,910	11,910	0	0	0	0
NSG13F - UASI NON-PROFIT SECURITY GRANT	13	97.008	NON-PROFIT SECURITY PROGRAM	500,000	73,231	573,231	482,917	0	0	0	90,314
NSG13F - UASI NON-PROFIT SECURITY GRANT				500,000	73,231	573,231	482,917	0	0	0	90,314
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM	14	97.008	NON-PROFIT SECURITY PROGRAM	500,000	(290,154)	209,846	209,846	0	0	0	0
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	(290,154)	209,846	209,846	0	0	0	0
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM	15	97.008	NON-PROFIT SECURITY PROGRAM	500,000	(500,000)	0	0	0	0	0	0
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	(500,000)	0	0	0	0	0	0
RCP10F - REGIONAL CAT. PREPARENESS GRANT	10	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	0	374,301	374,301	374,301	0	0	0	0
RCP10F - REGIONAL CAT. PREPARENESS GRANT				0	374,301	374,301	374,301	0	0	0	0
RCP11F - REGIONAL CAT. PREPARENESS GRANT	11	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	200,000	(96,951)	103,049	103,049	0	0	0	0



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
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**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RCP11F - REGIONAL CAT. PREPARENESS GRANT				200,000	(96,951)	103,049	103,049	0	0	0	0
STC14F - SECURING THE CITIES PROGRAM	14	97.106	SECURING THE CITIES PROGRAM	0	54,888	54,888	54,888	0	0	0	0
STC14F - SECURING THE CITIES PROGRAM				0	54,888	54,888	54,888	0	0	0	0
<b>Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</b>				<b>107,467,357</b>	<b>(36,102,246)</b>	<b>71,365,111</b>	<b>71,246,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,008</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>BX0 - COMMISSION ON ARTS &amp; HUMANITIES</u></b>											
AIED15 - ARTS EDUCATION	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	45,700	300	46,000	46,000	0	0	0	0
AIED15 - ARTS EDUCATION				45,700	300	46,000	46,000	0	0	0	0
AIOUS15 - ARTS IN UNDERSERVED COMMUNITIES	01	45.005	THE ARTS IN UNDERSERVED COMMUNITIES	100,952	7,148	108,100	108,100	0	0	0	0
AIOUS15 - ARTS IN UNDERSERVED COMMUNITIES				100,952	7,148	108,100	108,100	0	0	0	0
BAS115 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	510,848	19,452	530,300	530,300	0	0	0	0
BAS115 - BASIC STATE PLAN				510,848	19,452	530,300	530,300	0	0	0	0
<b>Total BX0 - COMMISSION ON ARTS &amp; HUMANITIES</b>				<b>657,500</b>	<b>26,900</b>	<b>684,400</b>	<b>684,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>BY0 - OFFICE ON AGING</b>											
3B1320 - SUPPORT SERVICES	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	900	0	0	(900)
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	11,248	0	0	(11,248)
	15	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	1,823,323	(134,253)	1,689,070	1,689,070	0	0	0	0
<b>3B1320 - SUPPORT SERVICES</b>				<b>1,823,323</b>	<b>(134,253)</b>	<b>1,689,070</b>	<b>1,689,070</b>	<b>12,148</b>	<b>0</b>	<b>0</b>	<b>(12,148)</b>
3C1712 - CONGREGATE MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	11,562	0	0	(11,562)
	15	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	2,151,746	17,299	2,169,045	2,169,045	0	0	0	0
<b>3C1712 - CONGREGATE MEALS</b>				<b>2,151,746</b>	<b>17,299</b>	<b>2,169,045</b>	<b>2,169,045</b>	<b>11,562</b>	<b>0</b>	<b>0</b>	<b>(11,562)</b>
3C1713 - HOME BOUND MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	15,730	0	0	(15,730)
	14	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	1,077,496	(1,077,496)	0	0	0	0	0	0
	15	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	1,028,792	1,028,792	1,028,792	0	0	0	0
<b>3C1713 - HOME BOUND MEALS</b>				<b>1,077,496</b>	<b>(48,704)</b>	<b>1,028,792</b>	<b>1,028,792</b>	<b>15,730</b>	<b>0</b>	<b>0</b>	<b>(15,730)</b>
3E1719 - FAMILY CAREGIVERS PROGRAM	11	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	35,664	0	0	(35,664)
	12	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	47,889	0	0	(47,889)
	15	93.052	National Family Caregiver Sprt, Title III, Part E	692,950	27,701	720,651	720,651	0	0	0	0
<b>3E1719 - FAMILY CAREGIVERS PROGRAM</b>				<b>692,950</b>	<b>27,701</b>	<b>720,651</b>	<b>720,651</b>	<b>83,553</b>	<b>0</b>	<b>0</b>	<b>(83,553)</b>
3F1717 - PREVENTIVE HEALTH	09	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	2,059	0	0	(2,059)
	11	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	16,260	0	0	(16,260)
	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	8,760	0	0	(8,760)
	15	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	104,920	(8,685)	96,235	96,235	0	0	0	0
<b>3F1717 - PREVENTIVE HEALTH</b>				<b>104,920</b>	<b>(8,685)</b>	<b>96,235</b>	<b>96,235</b>	<b>27,080</b>	<b>0</b>	<b>0</b>	<b>(27,080)</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
7A1715 - OMBUDSMAN ACTIVITY	15	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	83,294	(4,665)	78,629	78,629	0	0	0	0
7A1715 - OMBUDSMAN ACTIVITY				83,294	(4,665)	78,629	78,629	0	0	0	0
7B1716 - ELDER ABUSE PREVENTION	09	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	22,525	0	0	(22,525)
	15	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	25,500	(1,840)	23,660	23,660	0	0	0	0
7B1716 - ELDER ABUSE PREVENTION				25,500	(1,840)	23,660	23,660	22,525	0	0	(22,525)
ADRC10 - STRENGTHENING DCOA/ADRC	14	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	340,751	340,751	340,751	0	0	0	0
	15	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	248,333	(248,333)	0	0	0	0	0	0
ADRC10 - STRENGTHENING DCOA/ADRC				248,333	92,418	340,751	340,751	0	0	0	0
ALZ901 - ALZHEIMERS DISEASE INITIATIVE	15	93.763	ALZHEIMER'S DISEASE INITIATIVE	0	151,196	151,196	151,196	0	0	0	0
ALZ901 - ALZHEIMERS DISEASE INITIATIVE				0	151,196	151,196	151,196	0	0	0	0
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	14	93.072	LIFESPAN RESPITE CARE PROGRAM	0	122,186	122,186	122,186	0	0	0	0
	15	93.072	LIFESPAN RESPITE CARE PROGRAM	125,195	(125,195)	0	0	0	0	0	0
DCLRP1 - DC LIFESPAN RESPITE PROGRAM				125,195	(3,009)	122,186	122,186	0	0	0	0
DCOAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT	15	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	215,819	(215,819)	0	0	0	0	0	0
DCOAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT				215,819	(215,819)	0	0	0	0	0	0
DCUSDA - COMMODITY ASSISTANCE PROGRAM	15	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	466,905	(32,214)	434,691	434,691	0	0	0	0
DCUSDA - COMMODITY ASSISTANCE PROGRAM				466,905	(32,214)	434,691	434,691	0	0	0	0
MIPADR - MEDICARE IMPROVEMENTS	14	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	1,521	1,521	1,521	0	0	0	0
	15	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	11,083	11,083	11,083	0	0	0	0
MIPADR - MEDICARE IMPROVEMENTS				0	12,604	12,604	12,604	0	0	0	0



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	15	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	3,324	3,324	3,324	0	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS				0	3,324	3,324	3,324	0	0	0	0
MIPPAA - MEDICARE IMPROVEMENT	14	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	1,942	1,942	1,942	0	0	0	0
	15	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	5,839	5,839	5,839	0	0	0	0
MIPPAA - MEDICARE IMPROVEMENT				0	7,781	7,781	7,781	0	0	0	0
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	(6,147)	0	0	0	6,147
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS				0	0	0	(6,147)	0	0	0	6,147
NSIP01 - ELDERLY NUTRITION PROGRAM	15	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	300,326	351,190	651,516	651,516	0	0	0	0
NSIP01 - ELDERLY NUTRITION PROGRAM				300,326	351,190	651,516	651,516	0	0	0	0
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM	11	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	0	32,429	32,429	32,429	0	0	0	0
	15	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	285,606	(285,606)	0	0	0	0	0	0
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM				285,606	(253,177)	32,429	32,429	0	0	0	0
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM	15	10.576	SENIOR FARMERS MARKET NUTRITION PROGRAM	0	93,188	93,188	93,188	0	0	0	0
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM				0	93,188	93,188	93,188	0	0	0	0
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	15	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	134,308	(74,668)	59,640	59,640	0	0	0	0
	16	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	89,826	89,826	89,826	0	0	0	0
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)				134,308	15,158	149,466	149,466	0	0	0	0
<b>Total BY0 - OFFICE ON AGING</b>				<b>7,735,721</b>	<b>69,494</b>	<b>7,805,215</b>	<b>7,799,068</b>	<b>172,597</b>	<b>0</b>	<b>0</b>	<b>(166,450)</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>CB0 - OFFICE OF THE ATTORNEY GENERAL</b>											
07DCAV - STATE ACCESS AND VISITATION PROGRAM	15	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	0	99,953	99,953	99,953	0	0	0	0
07DCAV - STATE ACCESS AND VISITATION PROGRAM				0	99,953	99,953	99,953	0	0	0	0
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	15	93.564	CHILD SUPPORT ENFORCEMENT RESEARCH	0	23,209	23,209	23,209	0	0	0	0
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT				0	23,209	23,209	23,209	0	0	0	0
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	14	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	(21,608)	0	0	0	21,608
	15	93.563	CHILD SUPPORT ENFORCEMENT	20,332,884	(3,040,400)	17,292,484	17,292,484	0	0	0	0
	99	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM				20,332,884	(3,040,400)	17,292,484	17,270,876	0	922,243	0	(900,635)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	14	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	(432)	0	0	0	432
	15	93.563	CHILD SUPPORT ENFORCEMENT	869,367	(338,788)	530,578	531,011	0	0	0	(432)
INCENT - CHILD SUPPORT INCENTIVE GRANT				869,367	(338,788)	530,578	530,578	0	0	0	0
<b>Total CB0 - OFFICE OF THE ATTORNEY GENERAL</b>				<b>21,202,251</b>	<b>(3,256,026)</b>	<b>17,946,225</b>	<b>17,924,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,608</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>CE0 - DC PUBLIC LIBRARY</u></b>											
41GEDI - GED INSTITUTE - 2014	14	45.312	NATIONAL LEADERSHIP GRANT	0	15,801	15,801	15,801	0	0	0	0
41GEDI - GED INSTITUTE - 2014				0	15,801	15,801	15,801	0	0	0	0
42LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	14	45.310	GRANTS TO STATES	903,472	15,059	918,531	918,531	0	0	0	0
42LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				903,472	15,059	918,531	918,531	0	0	0	0
<b>Total CE0 - DC PUBLIC LIBRARY</b>				<b>903,472</b>	<b>30,860</b>	<b>934,332</b>	<b>934,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>											
110JOB - JOB CORPS	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS				0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	14	17.002	LABOR FORCE STATISTICS	0	0	0	1,149	0	0	0	(1,149)
	15	17.002	LABOR FORCE STATISTICS	100,897	1,103	102,000	103,918	0	0	0	(1,918)
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI				100,897	1,103	102,000	105,066	0	7,250	0	(10,316)
122LES - LAUS/LMI	14	17.002	LABOR FORCE STATISTICS	0	0	0	5,077	0	0	0	(5,077)
	15	17.002	LABOR FORCE STATISTICS	103,321	(12,321)	91,000	88,499	0	0	0	2,501
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI				103,321	(12,321)	91,000	93,576	0	3,660	0	(6,236)
123OES - OES/LMI	14	17.002	LABOR FORCE STATISTICS	0	0	0	(21,791)	0	0	0	21,791
	15	17.002	LABOR FORCE STATISTICS	245,852	(57,852)	188,000	202,903	0	0	0	(14,903)
123OES - OES/LMI				245,852	(57,852)	188,000	181,112	0	0	0	6,888
124ES2 - ES-202 REPORT	14	17.002	LABOR FORCE STATISTICS	0	0	0	(4,631)	0	0	0	4,631
	15	17.002	LABOR FORCE STATISTICS	307,082	(30,482)	276,600	245,424	0	0	0	31,176
124ES2 - ES-202 REPORT				307,082	(30,482)	276,600	240,792	0	0	0	35,808
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)				0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES				0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	99	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION				0	0	0	0	0	4,000	0	(4,000)
1STOPY - WORKFORCE INFORMATION	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	276,515	(273,893)	2,622	2,622	0	0	0	0
	13	17.207	EMPLOYMENT	287,102	0	287,102	0	0	0	0	287,102



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
1STOPY - WORKFORCE INFORMATION			SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES								
	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	284,198	(47,264)	236,934	236,934	0	0	0	0
	15	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	62,126	(62,076)	50	50	0	0	0	0
<b>1STOPY - WORKFORCE INFORMATION</b>				<b>909,941</b>	<b>(383,233)</b>	<b>526,709</b>	<b>239,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287,102</b>
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	14	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	(3,653)	0	0	0	3,653
	15	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	228,944	(17,710)	211,234	211,692	0	0	0	(458)
	99	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	0	0	9,463	0	(9,463)
<b>202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE</b>				<b>228,944</b>	<b>(17,710)</b>	<b>211,234</b>	<b>208,039</b>	<b>0</b>	<b>9,463</b>	<b>0</b>	<b>(6,268)</b>
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	14	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	145,958	145,958	145,955	0	0	0	4
	15	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	472,037	(110,364)	361,673	361,673	0	0	0	0
	99	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	0	0	578	0	(578)
<b>203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM</b>				<b>472,037</b>	<b>35,595</b>	<b>507,631</b>	<b>507,628</b>	<b>0</b>	<b>578</b>	<b>0</b>	<b>(575)</b>
2050ES - EMPLOYMENT SERVICES PROGRAM	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	2,000	0	(2,000)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,585	0	(1,585)
<b>2050ES - EMPLOYMENT SERVICES PROGRAM</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,585</b>	<b>0</b>	<b>(3,585)</b>
2100UI - UI	00	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	8	0	(8)
	01	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(8)	0	8
	99	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(187,894)	0	187,894
<b>2100UI - UI</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(187,894)</b>	<b>0</b>	<b>187,894</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
216STP - ONE STOP-LMI	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	9,320	0	(9,320)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	29,578	0	(29,578)
<b>216STP - ONE STOP-LMI</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,898</b>	<b>0</b>	<b>(38,898)</b>
220STP - ONE STP OES	98	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	750	0	(750)
<b>220STP - ONE STP OES</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>(750)</b>
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	14	17.504	CONSULTATION AGREEMENTS	0	0	0	112	0	0	0	(112)
	15	17.504	CONSULTATION AGREEMENTS	550,978	(72,278)	478,700	492,252	0	0	0	(13,552)
	99	17.504	CONSULTATION AGREEMENTS	0	0	0	0	0	2,197	0	(2,197)
<b>645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO</b>				<b>550,978</b>	<b>(72,278)</b>	<b>478,700</b>	<b>492,364</b>	<b>0</b>	<b>2,197</b>	<b>0</b>	<b>(15,861)</b>
ALCWFY - ALIEN LABOR CERTIFICATION WORKER	12	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	(197)	0	0	0	197
	13	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	123,832	0	123,832	47,744	0	0	0	76,088
	14	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	123,809	0	123,809	0	0	0	0	123,809
<b>ALCWFY - ALIEN LABOR CERTIFICATION WORKER</b>				<b>247,641</b>	<b>0</b>	<b>247,641</b>	<b>47,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,095</b>
EDWAA3 - EDWAA	98	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	22,441	0	(22,441)
	99	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	31,000	0	(31,000)
<b>EDWAA3 - EDWAA</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,441</b>	<b>0</b>	<b>(53,441)</b>
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	501	0	0	0	(501)
	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	1,995,524	(1,046,646)	948,878	949,537	0	0	0	(659)
	15	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	1,057,393	(553,563)	503,830	83,456	0	0	0	420,374
<b>ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER</b>				<b>3,052,917</b>	<b>(1,600,209)</b>	<b>1,452,708</b>	<b>1,033,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419,214</b>
JTPA2A - JTPA II-A	97	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	0	0	(223,064)	0	223,064



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JTPA2A - JTPA II-A	98	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	0	0	94,543	0	(94,543)
	99	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A				0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	17.259	WIA/WIOA YOUTH ACTIVITIES	0	0	0	0	0	750	0	(750)
	99	17.259	WIA/WIOA YOUTH ACTIVITIES	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B				0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	5,351	0	(5,351)
	99	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C				0	0	0	0	0	3,000	0	(3,000)
LEAVE5 - WOMEN'S BUREAU PAID LEAVE ANALYSIS	15	17.261	WIA/WIOA PILOTS, DEMONSTRATIONS, & RESEARCH PROJ.	0	80,694	80,694	80,694	0	0	0	0
LEAVE5 - WOMEN'S BUREAU PAID LEAVE ANALYSIS				0	80,694	80,694	80,694	0	0	0	0
REED12 - REED ACT GRANT	12	17.225	UNEMPLOYMENT INSURANCE	2,022,616	(1,933,148)	89,468	89,468	0	0	0	0
REED12 - REED ACT GRANT				2,022,616	(1,933,148)	89,468	89,468	0	0	0	0
RESREA - RESREA FOR CLAIMANT ES12	15	17.225	UNEMPLOYMENT INSURANCE	0	120,000	120,000	146,965	0	0	0	(26,965)
RESREA - RESREA FOR CLAIMANT ES12				0	120,000	120,000	146,965	0	0	0	(26,965)
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	13	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	0	0	(9,735)	0	0	0	9,735
	14	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	554,670	(178,512)	376,159	376,963	0	0	0	(804)
	15	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	491,634	(362,569)	129,065	129,065	0	0	0	0
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT				1,046,304	(541,081)	505,224	496,293	0	0	0	8,931
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	17.225	UNEMPLOYMENT INSURANCE	15,449,465	(6,384,729)	9,064,736	8,564,767	0	0	0	499,969
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS				15,449,465	(6,384,729)	9,064,736	8,564,767	0	0	0	499,969
TAAPRG - TAA TRAINING PROGRAM	13	17.245	TRADE ADJUSTMENT ASSISTANCE	291,271	(270,510)	20,761	21,025	0	0	0	(263)
	14	17.245	TRADE ADJUSTMENT ASSISTANCE	287,252	(287,252)	0	0	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
TAAPRG - TAA TRAINING PROGRAM	15	17.245	TRADE ADJUSTMENT ASSISTANCE	287,252	(268,728)	18,524	18,524	0	0	0	0
TAAPRG - TAA TRAINING PROGRAM				865,775	(826,490)	39,285	39,549	0	0	0	(263)
UI21PY - UNEMPLOYMENT INSURANCE STATE	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(37,198)	0	0	0	37,198
	14	17.225	UNEMPLOYMENT INSURANCE	13,380,286	(9,962,929)	3,417,357	3,507,182	0	0	0	(89,825)
	15	17.225	UNEMPLOYMENT INSURANCE	5,940,754	3,852,232	9,792,986	10,762,122	0	0	0	(969,136)
UI21PY - UNEMPLOYMENT INSURANCE STATE				19,321,040	(6,110,697)	13,210,343	14,232,105	0	0	0	(1,021,762)
UI22PY - UNEMPLOYMENT INSURANCE	14	17.225	UNEMPLOYMENT INSURANCE	0	318,307	318,307	318,307	0	0	0	0
	15	17.225	UNEMPLOYMENT INSURANCE	288,144	(288,144)	0	0	0	0	0	0
UI22PY - UNEMPLOYMENT INSURANCE				288,144	30,163	318,307	318,307	0	0	0	0
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION	13	17.225	UNEMPLOYMENT INSURANCE	452,316	(452,316)	0	0	0	0	0	0
	14	17.225	UNEMPLOYMENT INSURANCE	1,198,855	(1,198,855)	0	0	0	0	0	0
	15	17.225	UNEMPLOYMENT INSURANCE	300,000	(300,000)	0	0	0	0	0	0
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION				1,951,171	(1,951,171)	0	0	0	0	0	0
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	1,633	0	0	0	(1,633)
	14	17.225	UNEMPLOYMENT INSURANCE	254,710	(254,710)	0	0	0	0	0	0
	15	17.225	UNEMPLOYMENT INSURANCE	179,000	(179,000)	0	0	0	0	0	0
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION				433,710	(433,710)	0	1,633	0	0	0	(1,633)
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(2,760)	0	0	0	2,760
	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	512,972	0	0	0	(512,972)
	14	17.225	UNEMPLOYMENT INSURANCE	0	362,424	362,424	362,424	0	0	0	0
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE				0	362,424	362,424	872,636	0	0	0	(510,212)
UIREA4 - UI REA UNEMPLOYMENT COMPENSATION	14	17.225	UNEMPLOYMENT INSURANCE	0	0	0	47	0	0	0	(47)
UIREA4 - UI REA UNEMPLOYMENT COMPENSATION				0	0	0	47	0	0	0	(47)
UIREA5 - UI REA UNEMPLOYMENT COMPENSATION	15	17.225	UNEMPLOYMENT INSURANCE	844,672	(844,672)	0	0	0	0	0	0
UIREA5 - UI REA UNEMPLOYMENT COMPENSATION				844,672	(844,672)	0	0	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
WADLFY - WIA ADULT LOCAL-FY	13	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	(15,074)	0	0	0	15,074
	14	17.258	WIA/WIOA ADULT PROGRAM	0	0	0	40,438	0	0	0	(40,438)
	15	17.258	WIA/WIOA ADULT PROGRAM	1,757,408	(257,169)	1,500,239	1,500,239	0	0	0	0
<b>WADLFY - WIA ADULT LOCAL-FY</b>				<b>1,757,408</b>	<b>(257,169)</b>	<b>1,500,239</b>	<b>1,525,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(25,364)</b>
WADLPY - WIA ADULT LOCAL-PY	14	17.258	WIA/WIOA ADULT PROGRAM	0	130,100	130,100	130,100	0	0	0	0
	15	17.258	WIA/WIOA ADULT PROGRAM	103,494	(103,494)	0	0	0	0	0	0
<b>WADLPY - WIA ADULT LOCAL-PY</b>				<b>103,494</b>	<b>26,606</b>	<b>130,100</b>	<b>130,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
WADSFY - WIA ADULT STATE-FY	14	17.258	WIA/WIOA ADULT PROGRAM	0	36,112	36,112	36,112	0	0	0	0
	15	17.258	WIA/WIOA ADULT PROGRAM	91,983	(80,991)	10,992	10,992	0	0	0	0
<b>WADSFY - WIA ADULT STATE-FY</b>				<b>91,983</b>	<b>(44,879)</b>	<b>47,104</b>	<b>47,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
WADSPY - WIA ADULT STATE-PY	14	17.258	WIA/WIOA ADULT PROGRAM	0	12,475	12,475	12,475	0	0	0	0
	15	17.258	WIA/WIOA ADULT PROGRAM	2,445	(2,445)	0	0	0	0	0	0
<b>WADSPY - WIA ADULT STATE-PY</b>				<b>2,445</b>	<b>10,030</b>	<b>12,475</b>	<b>12,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
WDSLIFY - WIA DISLOCATED WORKER LOCAL-FY	13	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	0	0	(1,737)	0	0	0	1,737
	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	1,752,435	(459,160)	1,293,275	1,293,335	0	0	0	(60)
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	1,543,315	(1,531,861)	11,454	11,454	0	0	0	0
<b>WDSLIFY - WIA DISLOCATED WORKER LOCAL-FY</b>				<b>3,295,750</b>	<b>(1,991,021)</b>	<b>1,304,729</b>	<b>1,303,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,678</b>
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	199,445	(199,445)	0	0	0	0	0	0
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	199,445	(199,445)	0	0	0	0	0	0
<b>WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY</b>				<b>398,890</b>	<b>(398,890)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	12	17.278	WIA DISLOCATED WORKERS	0	0	0	10,359	0	0	0	(10,359)
	13	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	412,194	412,194	412,194	0	0	0	0
	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	551,910	(551,910)	0	0	0	0	0	0
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	551,184	(296,318)	254,866	254,866	0	0	0	0
<b>WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY</b>				<b>1,103,094</b>	<b>(436,035)</b>	<b>667,060</b>	<b>677,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(10,359)</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	12	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	10,931	10,931	0	0	0	0	10,931
	13	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	57,646	57,646	57,646	0	0	0	0
	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	71,230	35,031	106,261	106,261	0	0	0	0
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	71,230	(71,230)	0	0	0	0	0	0
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY				142,460	32,378	174,838	163,908	0	0	0	10,931
WDSSFY - WIA DISLOCATED WORKER STATE-FY	13	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	0	0	(657)	0	0	0	657
	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	148,208	(112,000)	36,209	36,419	0	0	0	(211)
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	110,237	(88,090)	22,147	22,147	0	0	0	0
WDSSFY - WIA DISLOCATED WORKER STATE-FY				258,445	(200,090)	58,355	57,909	0	0	0	446
WDSSPY - WIA DISLOCATED WORKER STATE-PY	13	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	0	14,246	14,246	14,246	0	0	0	0
	14	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	14,246	(14,195)	51	51	0	0	0	0
	15	17.278	WIA/WIOA DISLOCATED WORKER FORMULA GRANTS	14,246	(14,246)	0	0	0	0	0	0
WDSSPY - WIA DISLOCATED WORKER STATE-PY				28,492	(14,195)	14,297	14,297	0	0	0	0
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	15	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	74,638	(8,638)	66,000	66,000	0	0	0	0
WOTCFY - WORK OPPORTUNITIES TAX CREDIT				74,638	(8,638)	66,000	66,000	0	0	0	0
WTW008 - WELFARE TO WORK	98	17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK				0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA YOUTH LOCAL-PY	11	17.259	WIA YOUTH ACTIVITIES	0	0	0	(21,095)	0	0	0	21,095
	12	17.259	WIA YOUTH ACTIVITIES	1,292,139	(74,196)	1,217,943	1,236,158	0	0	0	(18,215)
	13	17.259	WIA YOUTH ACTIVITIES	1,971,098	(1,419,820)	551,278	340,776	0	0	0	210,502
	14	17.259	WIA/WIOA YOUTH ACTIVITIES	1,971,098	(1,768,022)	203,076	203,076	0	0	0	0
WYTLPY - WIA YOUTH LOCAL-PY				5,234,335	(3,262,038)	1,972,297	1,758,915	0	0	0	213,382



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
WYTSPY - WIA YOUTH STATE-PY	12	17.259	WIA/WIOA YOUTH ACTIVITIES	109,688	(109,688)	0	0	0	0	0	0
	13	17.259	WIA/WIOA YOUTH ACTIVITIES	162,620	(162,620)	0	0	0	0	0	0
	14	17.259	WIA/WIOA YOUTH ACTIVITIES	103,742	48,665	152,407	152,407	0	0	0	0
	15	17.259	WIA/WIOA YOUTH ACTIVITIES	103,742	(103,742)	0	0	0	0	0	0
WYTSPY - WIA YOUTH STATE-PY				479,792	(327,385)	152,407	152,407	0	0	0	0
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>				<b>61,413,736</b>	<b>(27,441,130)</b>	<b>33,972,605</b>	<b>33,900,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,728</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>											
000ESG - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT				0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	(32,369)	0	32,369
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	484,131	0	119,012	0	(603,142)
	14	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	2,044,518	0	0	0	(2,044,518)
	15	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	29,436,373	(6,653,807)	22,782,565	20,184,219	0	547	0	2,597,800
00CDBG - COMM DEVELOPMENT BLOCK GRANT				29,436,373	(6,653,807)	22,782,565	22,712,868	1	87,189	0	(17,492)
00HOME - HOMES	08	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	0	14,000	(14,000)
	11	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	32,149	0	(32,149)
	13	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	(119,012)	0	119,012
	14	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	(135,939)	0	0	0	135,939
	15	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	10,917,927	(5,067,105)	5,850,822	5,833,247	0	2,730	0	14,844
00HOME - HOMES				10,917,927	(5,067,105)	5,850,822	5,697,309	0	(84,132)	14,000	223,645
00LEAD - LEAD HAZARD REDUCTION	15	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	1,000,000	(335,618)	664,382	637,659	0	(3,277)	0	30,000
00LEAD - LEAD HAZARD REDUCTION				1,000,000	(335,618)	664,382	637,659	0	(3,277)	0	30,000
RALEAD - LEAD STM - RECOVERY ACT	10			0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT				0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2				0	0	0	0	0	(3,550)	0	3,550
<b>Total DB0 - DEPT. OF HOUSING AND</b>				<b>41,354,299</b>	<b>(12,056,530)</b>	<b>29,297,769</b>	<b>29,047,836</b>	<b>1</b>	<b>0</b>	<b>91,000</b>	<b>158,933</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015**

**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
COMM. DEVELOPMENT											



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>DH0 - PUBLIC SERVICE COMMISSION</u></b>											
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	14	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	81,097	38,547	119,645	73,163	0	0	0	46,482
	15	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	243,102	(11,291)	231,812	231,812	0	0	0	0
	99	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY				324,200	27,257	351,456	304,974	0	(20,000)	0	66,482
199903 - DEPT. OF TRANSPORTATION - ONE CALL	14	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	34,678	34,678	34,678	0	0	0	0
	15	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	43,053	(2,992)	40,061	40,061	0	0	0	0
199903 - DEPT. OF TRANSPORTATION - ONE CALL				43,053	31,685	74,738	74,738	0	0	0	0
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	20,000	0	(20,000)
SUSPEN - SUSPENSION FUNDING-PSG	11	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	44,828	44,828	44,827	0	0	0	1
	12	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	18,031	18,031	18,031	0	0	0	0
SUSPEN - SUSPENSION FUNDING-PSG				0	62,859	62,859	62,858	0	0	0	1
<b>Total DH0 - PUBLIC SERVICE COMMISSION</b>				<b>367,253</b>	<b>121,801</b>	<b>489,054</b>	<b>442,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,483</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>DL0 - BOARD OF ELECTIONS</u></b>											
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	90.401	HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS	0	205,729	205,729	205,729	0	0	0	0
HAVA11 - HELP AMERICA VOTE ACT (HAVA)				0	205,729	205,729	205,729	0	0	0	0
<b>Total DL0 - BOARD OF ELECTIONS</b>				<b>0</b>	<b>205,729</b>	<b>205,729</b>	<b>205,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>DS0 - REPAYMENT OF LOANS AND INTEREST</u></b>											
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15			0	18,440,311	18,440,311	18,440,311	0	0	0	0
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT				0	18,440,311	18,440,311	18,440,311	0	0	0	0
<b>Total DS0 - REPAYMENT OF LOANS AND INTEREST</b>				<b>0</b>	<b>18,440,311</b>	<b>18,440,311</b>	<b>18,440,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>											
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	3,205	0	0	(3,205)
	15	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	1,800,000	0	1,800,000	0	0	0	0	1,800,000
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT				1,800,000	0	1,800,000	0	3,205	0	0	1,796,795
710700 - URBAN ENTERPRISE COMM GRANT	95	93.565	ENTERPRISE COMMUNITY GRANT	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT				0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	13	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	0	0	0	(24,250)	0	0	0	24,250
	15	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	0	474,098	474,098	474,098	0	0	0	0
CL0682 - WALTER REED AMC				0	474,098	474,098	449,848	0	0	0	24,250
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(1,411,758)	0	1,411,758
<b>Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>				<b>1,800,000</b>	<b>474,098</b>	<b>2,274,098</b>	<b>449,848</b>	<b>3,205</b>	<b>0</b>	<b>0</b>	<b>1,821,045</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>											
DCFAST - FAST GRANT	15	00.000	MISC FEDERAL PROGRAMS	80,000	(5,978)	74,022	74,022	0	0	0	0
DCFAST - FAST GRANT				80,000	(5,978)	74,022	74,022	0	0	0	0
DCSTEP - DC STEP	15	59.061	OIT STEP GRANT	0	86,990	86,990	86,990	0	0	0	0
DCSTEP - DC STEP				0	86,990	86,990	86,990	0	0	0	0
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	29,556	0	29,556	0	0	17,430	0	12,125
	15	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	351,137	(44,164)	306,973	324,403	0	(17,430)	0	0
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM				380,693	(44,164)	336,529	324,403	0	0	0	12,125
STEP12 - DC STEP	01	59.061	OIT STEP GRANT	0	0	0	(3,012)	0	0	0	3,012
STEP12 - DC STEP				0	0	0	(3,012)	0	0	0	3,012
<b>Total EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>				<b>460,693</b>	<b>36,848</b>	<b>497,541</b>	<b>482,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,138</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FA0 - METROPOLITAN POLICE DEPARTMENT</b>											
BOS13F - BOATING SAFETY	13	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	130,000	(130,000)	0	(288,790)	0	0	0	288,790
BOS13F - BOATING SAFETY				130,000	(130,000)	0	(288,790)	0	0	0	288,790
BOS14F - BOATING SAFETY	14	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	296,420	18,830	315,250	315,250	0	0	0	0
BOS14F - BOATING SAFETY				296,420	18,830	315,250	315,250	0	0	0	0
BOS15F - BOATING SAFETY	15	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	1,160,000	(789,739)	370,261	370,261	0	0	0	0
BOS15F - BOATING SAFETY				1,160,000	(789,739)	370,261	370,261	0	0	0	0
COP14F - COPS HIRING PROGRAM GRANT	14	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	274,367	274,367	274,367	0	0	0	0
COP14F - COPS HIRING PROGRAM GRANT				0	274,367	274,367	274,367	0	0	0	0
COP15F - COPS HIRING PROGRAM	15	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	343,733	(343,733)	0	0	0	0	0	0
COP15F - COPS HIRING PROGRAM				343,733	(343,733)	0	0	0	0	0	0
CPD14F - COMMUNITY POLICING DEV'T GRANT-FROM COPS	14	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	1,640	1,640	1,403	0	0	0	236
CPD14F - COMMUNITY POLICING DEV'T GRANT-FROM COPS				0	1,640	1,640	1,403	0	0	0	236
FAR13F - FATAL ACCIDENT REPORTING (FARS)	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	6,600	(2,719)	3,881	3,881	0	0	0	0
FAR13F - FATAL ACCIDENT REPORTING (FARS)				6,600	(2,719)	3,881	3,881	0	0	0	0
MCS13F - MOTOR CARRIER SAFETY	13	20.218	NATIONAL MOTOR CARRIER SAFETY	0	0	0	0	0	0	0	0
MCS13F - MOTOR CARRIER SAFETY				0	0	0	0	0	0	0	0
MCS14F - MOTOR CARRIER SAFETY	14	20.218	NATIONAL MOTOR CARRIER SAFETY	1,019,307	(316,710)	702,597	685,222	0	0	0	17,375
MCS14F - MOTOR CARRIER SAFETY				1,019,307	(316,710)	702,597	685,222	0	0	0	17,375
MCS15F - MOTOR CARRIER SAFETY	15	20.218	NATIONAL MOTOR CARRIER SAFETY	709,153	(709,153)	0	0	0	0	0	0
MCS15F - MOTOR CARRIER SAFETY				709,153	(709,153)	0	0	0	0	0	0
SDI13F - SAFETY DATA IMPROVEMNT PROGRAM	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	167,147	167,147	334,294	0	0	0	0	334,294



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SDI13F - SAFETY DATA IMPROVEMNT PROGRAM				167,147	167,147	334,294	0	0	0	0	334,294
SOR14F - SORNA IMPLEMENTATION PROJECT GRANT	14	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	100,000	95,120	195,120	128,203	0	0	0	66,917
SOR14F - SORNA IMPLEMENTATION PROJECT GRANT				100,000	95,120	195,120	128,203	0	0	0	66,917
VET12F - VETS TO COPS HIRING AWARD	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	77,669	4,345	82,014	82,014	0	0	0	0
VET12F - VETS TO COPS HIRING AWARD				77,669	4,345	82,014	82,014	0	0	0	0
<b>Total FA0 - METROPOLITAN POLICE DEPARTMENT</b>				<b>4,010,029</b>	<b>(1,730,606)</b>	<b>2,279,423</b>	<b>1,571,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>707,613</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</u></b>											
LIFPAK - LIFEPACK 15	12	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	0	0	0	(814)	0	0	0	814
LIFPAK - LIFEPACK 15				0	0	0	(814)	0	0	0	814
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE	12	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	(73,096)	0	0	0	73,096
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE				0	0	0	(73,096)	0	0	0	73,096
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE	13	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	1,637,729	338,759	1,976,488	2,045,726	0	0	0	(69,238)
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE				1,637,729	338,759	1,976,488	2,045,726	0	0	0	(69,238)
<b>Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</b>				<b>1,637,729</b>	<b>338,759</b>	<b>1,976,488</b>	<b>1,971,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,672</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</u></b>											
MAR14F - MID-ATLANTIC REGIONAL INFO SHARING: PCCD	14	16.751	EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM	0	36,315	36,315	34,442	0	0	0	1,873
MAR14F - MID-ATLANTIC REGIONAL INFO SHARING: PCCD				0	36,315	36,315	34,442	0	0	0	1,873
MHR15F - MENTAL HEALTH RECORDS SHARING IN DC	15	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	0	60,000	60,000	59,588	0	0	0	412
MHR15F - MENTAL HEALTH RECORDS SHARING IN DC				0	60,000	60,000	59,588	0	0	0	412
<b>Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>				<b>0</b>	<b>96,315</b>	<b>96,315</b>	<b>94,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,285</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>FK0 - D.C. NATIONAL GUARD</u></b>											
ATP14F - ANTI-TERRORISM PROGRAM	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	(1)	0	0	0	1
ATP14F - ANTI-TERRORISM PROGRAM				0	0	0	(1)	0	0	0	1
ATP15F - ANTI-TERRORISM PROGRAM	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	99,800	99,800	88,703	0	0	0	11,097
ATP15F - ANTI-TERRORISM PROGRAM				0	99,800	99,800	88,703	0	0	0	11,097
DCY14F - DC YOUTH CHALLENGE PROGRAM	14	12.404	NATIONAL GUARD CHALLENGE PROGRAM	0	603,159	603,159	483,208	0	0	0	119,952
DCY14F - DC YOUTH CHALLENGE PROGRAM				0	603,159	603,159	483,208	0	0	0	119,952
DCY15F - YOUTH CHALLENGE PROGRAM	15	12.404	NATIONAL GUARD CHALLENGE PROGRAM	2,700,000	(750,242)	1,949,758	1,951,273	0	0	0	(1,515)
DCY15F - YOUTH CHALLENGE PROGRAM				2,700,000	(750,242)	1,949,758	1,951,273	0	0	0	(1,515)
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40				0	0	0	0	0	3,500	0	(3,500)
DLP15F - DISTANCE LEARNING PROGRAM	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	127,568	54,432	182,000	126,805	0	0	0	55,195
DLP15F - DISTANCE LEARNING PROGRAM				127,568	54,432	182,000	126,805	0	0	0	55,195
EPR15F - ENVIRONMENTAL PROGRAMS RESOURCES MGMT	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	5,000	5,000	0	0	0	0	5,000
EPR15F - ENVIRONMENTAL PROGRAMS RESOURCES MGMT				0	5,000	5,000	0	0	0	0	5,000
ESS15F - ELECTRONIC SECURITY SYSTEMS	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	175,000	175,000	167,851	0	0	0	7,149
ESS15F - ELECTRONIC SECURITY SYSTEMS				0	175,000	175,000	167,851	0	0	0	7,149
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	500	0	(500)



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	500	0	(500)
FMA15F - FEDL OPER MAINT AGMT - ARMY	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	2,337,123	(508,122)	1,829,001	1,477,666	0	0	0	351,334
FMA15F - FEDL OPER MAINT AGMT - ARMY				2,337,123	(508,122)	1,829,001	1,477,666	0	0	0	351,334
FMF15F - FEDL OPER MAINT AGMT - AIR	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	831,836	(127,736)	704,100	685,920	0	0	0	18,180
FMF15F - FEDL OPER MAINT AGMT - AIR				831,836	(127,736)	704,100	685,920	0	0	0	18,180
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	(4,000)	0	4,000
SCA15F - ARMY SECURITY COOP AGREEMENT	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	1,207,000	108,923	1,315,923	1,279,658	0	0	0	36,266
SCA15F - ARMY SECURITY COOP AGREEMENT				1,207,000	108,923	1,315,923	1,279,658	0	0	0	36,266
<b>Total FK0 - D.C. NATIONAL GUARD</b>				<b>7,203,527</b>	<b>(339,785)</b>	<b>6,863,742</b>	<b>6,261,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>602,658</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FL0 - DEPARTMENT OF CORRECTIONS</b>											
SCA12F - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	12	16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	122,463	122,463	121,146	0	0	0	1,317
SCA12F - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	122,463	122,463	121,146	0	0	0	1,317
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	16.572	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	0	(22,226)	0	0	22,226
SCAAP9 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	10	16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	175,915	175,915	175,736	0	0	0	180
SCAAP9 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	175,915	175,915	175,736	0	0	0	180
SCAPP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	09	16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	50,611	50,611	50,902	0	0	0	(291)
SCAPP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	50,611	50,611	50,902	0	0	0	(291)
<b>Total FL0 - DEPARTMENT OF CORRECTIONS</b>				<b>0</b>	<b>348,989</b>	<b>348,989</b>	<b>347,784</b>	<b>(22,226)</b>	<b>0</b>	<b>0</b>	<b>23,431</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION</b>											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	0	0	3,000	0	(3,000)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK				0	0	0	0	0	45	0	(45)
JJD902 - TITLE II FORMULA GRANT	09	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	6,300	0	(6,300)
	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT				0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				0	0	0	0	0	4,470	0	(4,470)
UAD001 - DC PURCHASE AND COMSUMPTION	03	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(16,965)	0	16,965
	08	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION				0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	0	0	1,589	0	(1,589)



Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015

**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
Total FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION				0	0	0	0	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY &amp; JUSTICE</b>											
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	12	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	337,135	(307,785)	29,350	(18,746)	0	0	0	48,095
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				337,135	(307,785)	29,350	(18,746)	0	0	0	48,095
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	306,386	(226,581)	79,805	321,922	0	0	0	(242,117)
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				306,386	(226,581)	79,805	321,922	0	0	0	(242,117)
BMA14F - 2014 BYRNE JUSTICE ASSISTANCE GRANT	14	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	1,617,332	(392,709)	1,224,623	1,224,623	0	0	0	0
BMA14F - 2014 BYRNE JUSTICE ASSISTANCE GRANT				1,617,332	(392,709)	1,224,623	1,224,623	0	0	0	0
CVA12F - OVC VOCA VICTIM ASSISTANCE FORM-FY 12	12	16.575	CRIME VICTIM ASSISTANCE	200,000	42,396	242,396	210,252	0	0	0	32,143
CVA12F - OVC VOCA VICTIM ASSISTANCE FORM-FY 12				200,000	42,396	242,396	210,252	0	0	0	32,143
CVA13F - CRIME VICTIMS ASSISTANCE PROGRAM	13	16.575	CRIME VICTIM ASSISTANCE	1,061,559	(39,548)	1,022,011	1,022,011	0	0	0	0
CVA13F - CRIME VICTIMS ASSISTANCE PROGRAM				1,061,559	(39,548)	1,022,011	1,022,011	0	0	0	0
CVA14F - OVC FY 2014 VOCA VICTIM ASSISTANCE	14	16.575	CRIME VICTIM ASSISTANCE	1,278,539	(860,818)	417,721	417,721	0	0	0	0
CVA14F - OVC FY 2014 VOCA VICTIM ASSISTANCE				1,278,539	(860,818)	417,721	417,721	0	0	0	0
DCIPVF - DC INTIMATE PARTNER VIOLENCE PROJECT	14	16.590	GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT	0	152,582	152,582	152,582	0	0	0	0
DCIPVF - DC INTIMATE PARTNER VIOLENCE PROJECT				0	152,582	152,582	152,582	0	0	0	0
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	(1,573)	0	0	0	1,573
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)				0	0	0	(1,573)	0	0	0	1,573
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	13	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	25,000	70,280	95,280	95,280	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				25,000	70,280	95,280	95,280	0	0	0	0
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	14	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	25,000	(25,000)	0	(2,929)	0	0	0	2,929
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				25,000	(25,000)	0	(2,929)	0	0	0	2,929
JAG15F - 2014 JAG BLOCK GRANT PROGRAM	15	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	106,841	(106,841)	0	0	0	0	0	0
JAG15F - 2014 JAG BLOCK GRANT PROGRAM				106,841	(106,841)	0	0	0	0	0	0
JJD13F - TITLE II FORMULA GRANT PROGRAM	13	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	101,444	101,444	41,000	0	0	0	60,444
JJD13F - TITLE II FORMULA GRANT PROGRAM				0	101,444	101,444	41,000	0	0	0	60,444
JJD14F - TITLE II FORMULA GRANT PROGRAM	14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	181,730	114,049	295,779	295,779	0	0	0	0
JJD14F - TITLE II FORMULA GRANT PROGRAM				181,730	114,049	295,779	295,779	0	0	0	0
JJD15F - TITLE II FORMULA GRANT PROGRAM	15	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	403,617	(403,617)	0	0	0	0	0	0
JJD15F - TITLE II FORMULA GRANT PROGRAM				403,617	(403,617)	0	0	0	0	0	0
JR15F - FY 2014 JR JUSTICE STUDENT LOAN REPAYMEN	15	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	58,332	(58,332)	0	0	0	0	0	0
JR15F - FY 2014 JR JUSTICE STUDENT LOAN REPAYMEN				58,332	(58,332)	0	0	0	0	0	0
PAUL3F - FY 2013 PAUL COVERDELL FSIGP	13	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	0	52,467	52,467	37,632	0	0	0	14,834
PAUL3F - FY 2013 PAUL COVERDELL FSIGP				0	52,467	52,467	37,632	0	0	0	14,834
PAUL4F - FY 2014 PAUL COVERDELL FORENSIC SCIENCE	14	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	59,000	(14,485)	44,515	44,515	0	0	0	0
PAUL4F - FY 2014 PAUL COVERDELL FORENSIC SCIENCE				59,000	(14,485)	44,515	44,515	0	0	0	0
POLY1F - DC	13	16.582	CRIME VICTIM	104,190	213,813	318,003	318,003	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
POLYVICTIMIZATON CLIENT RESPONSE			ASSISTANCE/DISCRETIONARY GRANTS								
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE				104,190	213,813	318,003	318,003	0	0	0	0
PREA1F - OVS DC PREA DEMONSTRATION PROJECT	12	16.735	PROTECTING INMATES AND SAFEGUARDING COMMUNITIES	0	179,654	179,654	178,659	0	0	0	995
PREA1F - OVS DC PREA DEMONSTRATION PROJECT				0	179,654	179,654	178,659	0	0	0	995
PREABF - FY 2014 DC PREA REALLOCATION GRANT	14	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	44,080	44,080	44,080	0	0	0	0
PREABF - FY 2014 DC PREA REALLOCATION GRANT				0	44,080	44,080	44,080	0	0	0	0
PRET2F - FY 2014 APP FOR PRISION RAPE ELIMINATION	14	16.735	PROTECTING INMATES AND SAFEGUARDING COMMUNITIES	0	19,253	19,253	19,253	0	0	0	0
PRET2F - FY 2014 APP FOR PRISION RAPE ELIMINATION				0	19,253	19,253	19,253	0	0	0	0
PSN13F - DISTRICT OF COLUMBIA PSN PROJECT	13	16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD	56,110	43,089	99,199	84,268	0	0	0	14,931
PSN13F - DISTRICT OF COLUMBIA PSN PROJECT				56,110	43,089	99,199	84,268	0	0	0	14,931
PSN14F - FY 2014 PROJECT SAFE NEIGHBORHOOD	14	16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD	149,788	(149,788)	0	0	0	0	0	0
PSN14F - FY 2014 PROJECT SAFE NEIGHBORHOOD				149,788	(149,788)	0	0	0	0	0	0
REEN3F - DC CO-OCCURRING DISORDER REENTRY TEAM	13	16.812	SECOND CHANCE ACT PRISONER REENTRY INITIATIVE	461,213	(202,103)	259,110	259,110	0	0	0	0
REEN3F - DC CO-OCCURRING DISORDER REENTRY TEAM				461,213	(202,103)	259,110	259,110	0	0	0	0
RST11F - RSAT PROGRESS TOWARDS TOMORROW	11	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	5,400	(5,400)	0	0	0	0	0	0
RST11F - RSAT PROGRESS TOWARDS TOMORROW				5,400	(5,400)	0	0	0	0	0	0
RST12F - RSAT TREATMENT FOR SATE PRISONERS	12	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	25,000	(19,439)	5,561	5,227	0	0	0	334
RST12F - RSAT TREATMENT FOR SATE PRISONERS				25,000	(19,439)	5,561	5,227	0	0	0	334
RST13F - RSAT TREATMENT FOR SATE PRISONERS	13	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE	42,357	(28,156)	14,201	14,201	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
			PR								
RST13F - RSAT TREATMENT FOR SATE PRISONERS				42,357	(28,156)	14,201	14,201	0	0	0	0
RST14F - FY 2014 RSAT PROGRESS TOWARD TOMORROW	14	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	42,357	(10,909)	31,448	31,448	0	0	0	0
RST14F - FY 2014 RSAT PROGRESS TOWARD TOMORROW				42,357	(10,909)	31,448	31,448	0	0	0	0
SASP5F - FY 2013 SASP	13	16.017	SEXUAL ASSAULT SERVICES PROGRAM	26,721	(21,819)	4,902	4,902	0	0	0	0
SASP5F - FY 2013 SASP				26,721	(21,819)	4,902	4,902	0	0	0	0
SASP6F - SEXUAL ASSAULT SERVICES	14	16.017	SEXUAL ASSAULT SERVICES PROGRAM	0	196,072	196,072	196,072	0	0	0	0
SASP6F - SEXUAL ASSAULT SERVICES				0	196,072	196,072	196,072	0	0	0	0
SORNAF - DC SORNA REALLOCATION PROJECT	12	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	177,000	61,353	238,353	238,353	0	0	0	0
SORNAF - DC SORNA REALLOCATION PROJECT				177,000	61,353	238,353	238,353	0	0	0	0
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	16.826	VICTIM LEGAL NETWORK OF DC	0	189,239	189,239	189,239	0	0	0	0
VLNDCF - VICTIM LEGAL NETWORK OF DC				0	189,239	189,239	189,239	0	0	0	0
VOW13F - VAWA STOP FY 2013	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	612,453	(69,317)	543,136	460,079	0	0	0	83,057
VOW13F - VAWA STOP FY 2013				612,453	(69,317)	543,136	460,079	0	0	0	83,057
VOW14F - FY 2014 VAWA STOP	14	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	816,312	(45,942)	770,370	770,370	0	0	0	0
VOW14F - FY 2014 VAWA STOP				816,312	(45,942)	770,370	770,370	0	0	0	0
<b>Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY &amp; JUSTICE</b>				<b>8,179,371</b>	<b>(1,508,820)</b>	<b>6,670,551</b>	<b>6,653,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,219</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FR0 - DEPARTMENT OF FORENSICS SCIENCES</b>											
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	14	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	310,000	34,887	344,887	300,747	0	0	0	44,140
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				310,000	34,887	344,887	300,747	0	0	0	44,140
DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	15	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	449,042	(377,965)	71,077	71,802	0	0	0	(725)
DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				449,042	(377,965)	71,077	71,802	0	0	0	(725)
<b>Total FR0 - DEPARTMENT OF FORENSICS SCIENCES</b>				<b>759,042</b>	<b>(343,078)</b>	<b>415,964</b>	<b>372,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,415</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>											
000GAZ - IMPACT AID I	15	84.041	IMPACT AID	1,146,260	0	1,146,260	0	0	0	0	1,146,260
000GAZ - IMPACT AID I				1,146,260	0	1,146,260	0	0	0	0	1,146,260
000PEP - CAROL WHITE PHYSICAL EDUCATION	14	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	(1,051)	0	0	0	1,051
	15	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	456,042	(9,082)	446,960	446,960	0	0	0	0
000PEP - CAROL WHITE PHYSICAL EDUCATION				456,042	(9,082)	446,960	445,909	0	0	0	1,051
000ZAF - HEADSTART	13	93.600	HEAD START	0	0	0	0	711	0	0	(711)
	14	93.600	HEAD START	0	0	0	(2,326)	0	0	0	2,326
	15	93.600	HEAD START	13,729,299	(6,640,766)	7,088,533	7,088,533	0	0	0	0
000ZAF - HEADSTART				13,729,299	(6,640,766)	7,088,533	7,086,207	711	0	0	1,616
00TAHG - TEACHING AMERICAN HISTORY GRANT	13	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	(190)	0	0	0	190
00TAHG - TEACHING AMERICAN HISTORY GRANT				0	0	0	(190)	0	0	0	190
00TIFP - TEACHER INCENTIVE FUND PROJECT	13	84.374	TEACHER INCENTIVE FUND PROJECT	0	465,135	465,135	465,135	0	0	0	0
	14	84.374	TEACHER INCENTIVE FUND PROJECT	0	4,979,356	4,979,356	5,199,356	0	0	0	(220,000)
	15	84.374	TEACHER INCENTIVE FUND PROJECT	17,877,915	0	17,877,915	16,331,984	0	0	0	1,545,931
00TIFP - TEACHER INCENTIVE FUND PROJECT				17,877,915	5,444,491	23,322,406	21,996,475	0	0	0	1,325,931
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	15	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	5,000,000	10,000,000	15,000,000	15,000,000	0	0	0	0
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM				5,000,000	10,000,000	15,000,000	15,000,000	0	0	0	0
HDST01 - HEADSTART	15	93.600	HEAD START	0	6,315,633	6,315,633	5,353,241	0	0	0	962,393
	16	93.600	HEAD START	0	1,926,583	1,926,583	1,260,478	0	0	0	666,105
HDST01 - HEADSTART				0	8,242,216	8,242,216	6,613,718	0	0	0	1,628,498
HIV AID - HIV/AIDS EDUCATION PROGRAM	14	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	105,527	(105,527)	0	(10,407)	0	0	0	10,407
	15	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	143,002	217,740	360,743	360,743	0	0	0	0



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

<b>Grant No</b>	<b>Grant Ph</b>	<b>Grant Cat</b>	<b>Grant Cat Title</b>	<b>Congressional Approved Budget</b>	<b>Increase/ (Decrease)/ Budget Authority</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Intra-district Advances</b>	<b>Pre-encumbrances</b>	<b>Available Budget Authority</b>
HIVAID - HIV/AIDS EDUCATION PROGRAM	16	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	27,554	27,554	27,554	0	0	0	0
HIVAID - HIV/AIDS EDUCATION PROGRAM				248,529	139,767	388,296	377,889	0	0	0	10,407
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>				<b>38,458,046</b>	<b>17,176,626</b>	<b>55,634,672</b>	<b>51,520,008</b>	<b>711</b>	<b>0</b>	<b>0</b>	<b>4,113,953</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u></b>											
03PREP - PERSONAL RESPONSIBILTY EDUCATION PROGRAM	13	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	233,057	233,057	232,332	0	0	0	724
03PREP - PERSONAL RESPONSIBILTY EDUCATION PROGRAM				0	233,057	233,057	232,332	0	0	0	724
12010A - TITLE ONE	11	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE				0	0	0	0	244	0	0	(244)
12377A - SCHOOL IMPROVEMENT GRANTS	11	84.377	SCHOOL IMPROVEMENT GRANTS	90,576	(90,576)	0	0	0	0	0	0
12377A - SCHOOL IMPROVEMENT GRANTS				90,576	(90,576)	0	0	0	0	0	0
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	11	84.282	CHARTER SCHOOLS	0	0	0	(32,580)	0	0	0	32,580
	12	84.282	CHARTER SCHOOLS	0	0	0	(75,387)	0	5,000	0	70,387
	13	84.282	CHARTER SCHOOLS	0	566,273	566,273	463,780	0	0	0	102,493
	14	84.282	CHARTER SCHOOLS	0	378,015	378,015	(460,442)	0	0	0	838,457
	15	84.282	CHARTER SCHOOLS	5,280,079	3,232,811	8,512,891	7,930,341	0	0	0	582,550
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				5,280,079	4,177,099	9,457,179	7,825,712	0	5,000	0	1,626,467
22377A - SCHOOL IMPROVEMENT GRANT	12	84.377	SCHOOL IMPROVEMENT GRANTS	152,922	170,480	323,402	323,402	0	0	0	0
22377A - SCHOOL IMPROVEMENT GRANT				152,922	170,480	323,402	323,402	0	0	0	0
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	12	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	0	0	0	(3,652)	0	0	0	3,652
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				0	0	0	(3,652)	0	0	0	3,652
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	84.282	CHARTER SCHOOLS	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				0	0	0	0	0	(5,000)	0	5,000
31NSB1 - NATIONAL SCHOOL BREAKFAST	13	10.553	SCHOOL BREAKFAST PROGRAM	0	3,238	3,238	3,238	0	0	0	0
31NSB1 - NATIONAL SCHOOL BREAKFAST				0	3,238	3,238	3,238	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
31NSL1 - NATIONAL SCHOOL LUNCH	13	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	7,614	7,614	7,614	0	0	0	0
31NSL1 - NATIONAL SCHOOL LUNCH				0	7,614	7,614	7,614	0	0	0	0
31SAE1 - STATE ADMINISTRATIVE EXPENSE	13	10.560	USDA-STATE ADMINISTRATION EXPENSE	0	0	0	458	0	0	0	(458)
31SAE1 - STATE ADMINISTRATIVE EXPENSE				0	0	0	458	0	0	0	(458)
32010A - TITLE ONE	13	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	(196,630)	0	0	0	196,630
32010A - TITLE ONE				0	0	0	(196,630)	0	0	0	196,630
32027A - SPECIAL EDUCATION - IDEA PART B	13	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	(3,994)	0	0	0	3,994
32027A - SPECIAL EDUCATION - IDEA PART B				0	0	0	(3,994)	0	0	0	3,994
32173A - SPECIAL EDUCATION PRE-SCHOOL	13	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	0	0	0	(37)	0	0	0	37
32173A - SPECIAL EDUCATION PRE-SCHOOL				0	0	0	(37)	0	0	0	37
32287C - 21ST CENTURY GRANT	13	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	0	0	0	(5,815)	0	0	0	5,815
32287C - 21ST CENTURY GRANT				0	0	0	(5,815)	0	0	0	5,815
32365A - TITLE III, PART A	13	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	0	0	0	(2,735)	0	0	0	2,735
32365A - TITLE III, PART A				0	0	0	(2,735)	0	0	0	2,735
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	13	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	0	0	0	(87)	0	0	0	87
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				0	0	0	(87)	0	0	0	87
32367A - TITLE II, PART A	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	0	0	0	(2,971)	0	0	0	2,971
32367A - TITLE II, PART A				0	0	0	(2,971)	0	0	0	2,971
32367B - TITLE II, PART A - SAHES	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	0	0	0	(34)	0	0	0	34
32367B - TITLE II, PART A - SAHES				0	0	0	(34)	0	0	0	34
32377A - SCHOOL IMPROVEMENT GRANT	13	84.377	SCHOOL IMPROVEMENT GRANTS	521,542	1,052,305	1,573,847	775,838	0	0	0	798,009
32377A - SCHOOL IMPROVEMENT				521,542	1,052,305	1,573,847	775,838	0	0	0	798,009



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GRANT											
32378A - COLLEGE ACCESS GRANT	13	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	0	0	0	(400)	0	0	0	400
32378A - COLLEGE ACCESS GRANT				0	0	0	(400)	0	0	0	400
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	13	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	0	0	0	(66,594)	0	0	0	66,594
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				0	0	0	(66,594)	0	0	0	66,594
35079A - PROMOTING ADOLESCENT HEALTH	13	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	0	0	0	6,435	0	0	0	(6,435)
	14	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	290,000	(290,000)	0	839	0	0	0	(839)
	15	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	23,000	(23,000)	0	0	0	0	0	0
35079A - PROMOTING ADOLESCENT HEALTH				313,000	(313,000)	0	7,274	0	0	0	(7,274)
41110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE	14	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	26,015	(26,015)	0	0	0	0	0	0
41110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE				26,015	(26,015)	0	0	0	0	0	0
41CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	(46,162)	0	0	0	46,162
41CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				0	0	0	(46,162)	0	0	0	46,162
41CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	(740,137)	0	0	0	740,137
41CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	(740,137)	0	0	0	740,137
41CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	464	0	0	0	(464)
41CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				0	0	0	464	0	0	0	(464)
41DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD	14	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	29,160	29,160	28,799	0	0	0	360
41DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD				0	29,160	29,160	28,799	0	0	0	360



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41FFV1 - FRESH FRUITS AND VEGETABLES	14	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	0	0	0	(141,549)	0	0	0	141,549
41FFV1 - FRESH FRUITS AND VEGETABLES				0	0	0	(141,549)	0	0	0	141,549
41HSSC - HEAD START COLLABORATION	14	93.600	HEAD START	0	65,336	65,336	63,403	0	0	0	1,933
41HSSC - HEAD START COLLABORATION				0	65,336	65,336	63,403	0	0	0	1,933
41NAEP - NAEP STATE TASK COORDINATOR	14			47,031	1,190	48,221	44,728	0	0	0	3,493
41NAEP - NAEP STATE TASK COORDINATOR				47,031	1,190	48,221	44,728	0	0	0	3,493
41NSB1 - NATIONAL SCHOOL BREAKFAST	14	10.553	SCHOOL BREAKFAST PROGRAM	0	0	0	(62,300)	0	0	0	62,300
41NSB1 - NATIONAL SCHOOL BREAKFAST				0	0	0	(62,300)	0	0	0	62,300
41NSL1 - NATIONAL SCHOOL LUNCH	14	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	0	0	(120,064)	0	0	0	120,064
41NSL1 - NATIONAL SCHOOL LUNCH				0	0	0	(120,064)	0	0	0	120,064
41NSM1 - SPECIAL MILK	14	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	0	0	0	1,473	0	0	0	(1,473)
41NSM1 - SPECIAL MILK				0	0	0	1,473	0	0	0	(1,473)
41SAE1 - STATE ADMINISTRATIVE EXPENSE	14	10.560	USDA-STATE ADMINISTRATION EXPENSE	154,049	72,260	226,308	99,623	0	0	0	126,685
41SAE1 - STATE ADMINISTRATIVE EXPENSE				154,049	72,260	226,308	99,623	0	0	0	126,685
41SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	(338,562)	0	0	0	338,562
41SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				0	0	0	(338,562)	0	0	0	338,562
42002A - ADULT EDUCATION - STATE ADMINISTERED	14	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	300,000	183,007	483,007	480,983	0	0	0	2,023
42002A - ADULT EDUCATION - STATE ADMINISTERED				300,000	183,007	483,007	480,983	0	0	0	2,023
42010A - TITLE I, PART A	14	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	10,911,708	(4,568,838)	6,342,870	4,229,234	0	0	0	2,113,636
42010A - TITLE I, PART A				10,911,708	(4,568,838)	6,342,870	4,229,234	0	0	0	2,113,636
42013A - NEGLECTED AND DELINQUENT	14	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED &	56,982	158,770	215,752	215,752	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
			DELIN								
42013A - NEGLECTED AND DELINQUENT				56,982	158,770	215,752	215,752	0	0	0	0
42027A - STATE GRANTS	14	84.027	SPECIAL EDUCATION GRANTS TO STATES	2,474,346	1,680,943	4,155,289	2,929,042	0	0	0	1,226,247
42027A - STATE GRANTS				2,474,346	1,680,943	4,155,289	2,929,042	0	0	0	1,226,247
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	14	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	353,040	351,688	704,728	589,061	0	0	0	115,666
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				353,040	351,688	704,728	589,061	0	0	0	115,666
42173A - SPECIAL EDUCATION PRE-SCHOOL	14	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	32,562	54,134	86,696	76,538	0	0	0	10,159
42173A - SPECIAL EDUCATION PRE-SCHOOL				32,562	54,134	86,696	76,538	0	0	0	10,159
42181A - SPECIAL ED INFANTS & TODDLERS	14	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	179,739	96,598	276,337	251,805	0	0	0	24,531
42181A - SPECIAL ED INFANTS & TODDLERS				179,739	96,598	276,337	251,805	0	0	0	24,531
42196A - EDUCATION FOR HOMELESS CHILDREN	14	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	37,837	48,288	86,126	59,568	0	0	0	26,558
42196A - EDUCATION FOR HOMELESS CHILDREN				37,837	48,288	86,126	59,568	0	0	0	26,558
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY	14	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,294,183	1,018,179	2,312,362	2,254,825	0	0	0	57,537
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY				1,294,183	1,018,179	2,312,362	2,254,825	0	0	0	57,537
42365A - TITLE III, PART A	14	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	188,212	34,048	222,259	173,282	0	0	0	48,977
42365A - TITLE III, PART A				188,212	34,048	222,259	173,282	0	0	0	48,977
42366B - MATH AND SCIENCE PARTNERSHIPS	14	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	174,300	136,296	310,595	294,081	0	0	0	16,515
42366B - MATH AND SCIENCE PARTNERSHIPS				174,300	136,296	310,595	294,081	0	0	0	16,515
42367A - TITLE II, PART A	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,614,257	(1,226,080)	1,388,177	945,162	0	0	0	443,015
42367A - TITLE II, PART A				2,614,257	(1,226,080)	1,388,177	945,162	0	0	0	443,015
42367B - TITLE II, PART A -	14	84.367	IMPROVING TEACHER QUALITY	71,601	196,825	268,426	268,426	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SAHES			STATE GRANTS								
42367B - TITLE II, PART A - SAHES				71,601	196,825	268,426	268,426	0	0	0	0
42369A - STATE ASSESSMENT AND RELATED GRANT	14	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	0	1,136,138	1,136,138	1,136,138	0	0	0	0
42369A - STATE ASSESSMENT AND RELATED GRANT				0	1,136,138	1,136,138	1,136,138	0	0	0	0
42377A - SCHOOL IMPROVEMENT GRANT	14	84.377	SCHOOL IMPROVEMENT GRANTS	1,573,847	(1,573,847)	0	0	0	0	0	0
42377A - SCHOOL IMPROVEMENT GRANT				1,573,847	(1,573,847)	0	0	0	0	0	0
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	14	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	535,000	238,545	773,545	764,850	0	0	0	8,695
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				535,000	238,545	773,545	764,850	0	0	0	8,695
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	14	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	207,153	1,716,450	1,923,602	1,816,476	0	0	0	107,126
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				207,153	1,716,450	1,923,602	1,816,476	0	0	0	107,126
42CCDF - CHILD CARE DEVELOPMENT FUND	14	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	344,717	659,875	1,004,592	750,185	0	0	0	254,407
42CCDF - CHILD CARE DEVELOPMENT FUND				344,717	659,875	1,004,592	750,185	0	0	0	254,407
42FTS1 - FARM TO SCHOOL	14	10.575	FARM TO SCHOOL GRANT PROGRAM	0	86,977	86,977	78,740	0	0	0	8,237
42FTS1 - FARM TO SCHOOL				0	86,977	86,977	78,740	0	0	0	8,237
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA	14	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	87,944	(87,944)	0	3,479	0	0	0	(3,479)
	15	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	242,387	(242,387)	0	839	0	0	0	(839)
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA				330,331	(330,331)	0	4,318	0	0	0	(4,318)
45079A - PROMOTING ADOLESCENT HEALTH	14	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	0	449,242	449,242	441,186	0	0	0	8,056
45079A - PROMOTING ADOLESCENT HEALTH				0	449,242	449,242	441,186	0	0	0	8,056



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
51110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE	15	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	104,061	0	104,061	104,061	0	0	0	0
51110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE				104,061	0	104,061	104,061	0	0	0	0
51330B - ADVANCE PLACEMENT	15	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	0	141,334	141,334	116,809	0	0	0	24,525
51330B - ADVANCE PLACEMENT				0	141,334	141,334	116,809	0	0	0	24,525
51CAA1 - CHILD AND ADULT CARE - AUDIT FUND	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	129,285	(12,031)	117,254	116,614	0	0	0	640
51CAA1 - CHILD AND ADULT CARE - AUDIT FUND				129,285	(12,031)	117,254	116,614	0	0	0	640
51CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	550,000	120,572	670,572	582,639	0	0	0	87,933
51CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				550,000	120,572	670,572	582,639	0	0	0	87,933
51CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	8,000,000	0	8,000,000	8,058,245	0	0	0	(58,245)
51CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				8,000,000	0	8,000,000	8,058,245	0	0	0	(58,245)
51CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	150,000	0	150,000	88,070	0	0	0	61,930
51CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				150,000	0	150,000	88,070	0	0	0	61,930
51DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	145,000	(145,000)	0	0	0	0	0	0
51DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD				145,000	(145,000)	0	0	0	0	0	0
51FFV1 - FRESH FRUITS AND VEGETABLES	15	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	1,361,688	576,040	1,937,728	1,831,252	0	0	0	106,476
51FFV1 - FRESH FRUITS AND VEGETABLES				1,361,688	576,040	1,937,728	1,831,252	0	0	0	106,476
51HSSC - HEAD START STATE COLLABORATION GRANT	15	93.600	HEAD START	94,885	0	94,885	63,912	0	0	0	30,973
51HSSC - HEAD START STATE COLLABORATION GRANT				94,885	0	94,885	63,912	0	0	0	30,973
51NAEP - NAEP STATE TASK COORDINATOR	15	00.000	MISC FEDERAL PROGRAMS	91,071	66,632	157,703	74,470	0	0	0	83,233
51NAEP - NAEP STATE TASK COORDINATOR				91,071	66,632	157,703	74,470	0	0	0	83,233



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
51NSB1 - NATIONAL SCHOOL BREAKFAST	15	10.553	SCHOOL BREAKFAST PROGRAM	8,500,000	2,152,389	10,652,389	10,806,294	0	0	0	(153,905)
51NSB1 - NATIONAL SCHOOL BREAKFAST				8,500,000	2,152,389	10,652,389	10,806,294	0	0	0	(153,905)
51NSL1 - NATIONAL SCHOOL LUNCH	15	10.555	NATIONAL SCHOOL LUNCH PROGRAM	21,500,000	4,804,619	26,304,619	27,057,388	0	0	0	(752,769)
51NSL1 - NATIONAL SCHOOL LUNCH				21,500,000	4,804,619	26,304,619	27,057,388	0	0	0	(752,769)
51NSM1 - SPECIAL MILK	15	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	50,000	0	50,000	12,077	0	0	0	37,923
51NSM1 - SPECIAL MILK				50,000	0	50,000	12,077	0	0	0	37,923
51SAE1 - STATE ADMINISTRATIVE EXPENSE	15	10.560	USDA-STATE ADMINISTRATION EXPENSE	674,337	78,631	752,968	664,833	0	0	0	88,135
51SAE1 - STATE ADMINISTRATIVE EXPENSE				674,337	78,631	752,968	664,833	0	0	0	88,135
51SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS	15	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	60,523	(29,221)	31,302	14,703	0	0	0	16,599
51SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS				60,523	(29,221)	31,302	14,703	0	0	0	16,599
51SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	15	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	4,000,000	0	4,000,000	2,651,452	0	0	0	1,348,548
51SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				4,000,000	0	4,000,000	2,651,452	0	0	0	1,348,548
51SSA1 - SUMMER FOOD SERVICE ADMIN FUND	15	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	260,760	(147,676)	113,084	115,666	0	0	0	(2,582)
51SSA1 - SUMMER FOOD SERVICE ADMIN FUND				260,760	(147,676)	113,084	115,666	0	0	0	(2,582)
51TEF1 - TEMPORARY EMERGENCY FOOD	15	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE)	139,969	(18,488)	121,481	119,887	0	0	0	1,594
51TEF1 - TEMPORARY EMERGENCY FOOD				139,969	(18,488)	121,481	119,887	0	0	0	1,594
51TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	15	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE)	60,000	20,046	80,046	80,046	0	0	0	0
51TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT				60,000	20,046	80,046	80,046	0	0	0	0
52002A - ADULT EDUCATION - STATE ADMINISTRATION	15	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	1,257,812	0	1,257,812	797,122	0	0	0	460,690



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
52002A - ADULT EDUCATION - STATE ADMINISTRATION				1,257,812	0	1,257,812	797,122	0	0	0	460,690
52010A - TITLE I - GRANTS TO LEAS	15	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	44,019,043	(785,266)	43,233,777	37,448,103	0	0	0	5,785,674
52010A - TITLE I - GRANTS TO LEAS				44,019,043	(785,266)	43,233,777	37,448,103	0	0	0	5,785,674
52013A - NEGLECTED AND DELINQUENT	15	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	227,928	(58,627)	169,301	161,553	0	0	0	7,748
52013A - NEGLECTED AND DELINQUENT				227,928	(58,627)	169,301	161,553	0	0	0	7,748
52027A - SPECIAL EDUCATION - IDEA PART B	15	84.027	SPECIAL EDUCATION GRANTS TO STATES	16,495,638	828,222	17,323,860	15,790,590	0	0	0	1,533,270
52027A - SPECIAL EDUCATION - IDEA PART B				16,495,638	828,222	17,323,860	15,790,590	0	0	0	1,533,270
52048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	15	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	4,213,871	1,050	4,214,921	3,342,176	0	0	0	872,745
52048A - VOCATIONAL EDU -BASIC GRANTS TO STATES				4,213,871	1,050	4,214,921	3,342,176	0	0	0	872,745
52173A - SPECIAL EDUCATION PRE-SCHOOL	15	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	217,081	1	217,082	172,783	0	0	0	44,299
52173A - SPECIAL EDUCATION PRE-SCHOOL				217,081	1	217,082	172,783	0	0	0	44,299
52181A - SPECIAL ED INFANTS & TODDLERS	15	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	1,794,621	354,305	2,148,926	1,761,210	0	0	0	387,716
52181A - SPECIAL ED INFANTS & TODDLERS				1,794,621	354,305	2,148,926	1,761,210	0	0	0	387,716
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	15	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	199,166	(9,581)	189,585	69,740	0	0	0	119,845
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				199,166	(9,581)	189,585	69,740	0	0	0	119,845
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	15	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	5,265,352	366,561	5,631,913	3,710,050	0	0	0	1,921,863
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				5,265,352	366,561	5,631,913	3,710,050	0	0	0	1,921,863
52365A - TITLE III ENGLISH LANGUAGE ACQUISITION	15	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	913,445	(32,364)	881,081	666,631	0	0	0	214,450
52365A - TITLE III ENGLISH LANGUAGE				913,445	(32,364)	881,081	666,631	0	0	0	214,450



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AQUITSITION											
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	15	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	706,456	38,386	744,842	203,908	0	0	0	540,934
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				706,456	38,386	744,842	203,908	0	0	0	540,934
52367A - TITLE II - IMPROVING TEACHER QUALITY	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	10,532,271	50,054	10,582,325	9,371,797	0	0	0	1,210,528
52367A - TITLE II - IMPROVING TEACHER QUALITY				10,532,271	50,054	10,582,325	9,371,797	0	0	0	1,210,528
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	275,562	10,830	286,392	102,318	0	0	0	184,074
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				275,562	10,830	286,392	102,318	0	0	0	184,074
52369A - STATE ASSESSMENT AND RELATED GRANT	15	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	3,260,458	11,229	3,271,687	1,483,841	0	0	0	1,787,846
52369A - STATE ASSESSMENT AND RELATED GRANT				3,260,458	11,229	3,271,687	1,483,841	0	0	0	1,787,846
52378A - COLLEGE ACCESS CHALLENGE GRANT	15	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	1,423,500	(31,500)	1,392,000	233,294	0	0	0	1,158,706
52378A - COLLEGE ACCESS CHALLENGE GRANT				1,423,500	(31,500)	1,392,000	233,294	0	0	0	1,158,706
52CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	15	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	3,013,782	653,124	3,666,906	1,766,986	0	0	0	1,899,920
52CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				3,013,782	653,124	3,666,906	1,766,986	0	0	0	1,899,920
52CCDF - CHILD CARE DEVELOPMENT GRANT	15	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	7,210,247	(4,476,761)	2,733,486	2,745,395	0	0	0	(11,909)
52CCDF - CHILD CARE DEVELOPMENT GRANT				7,210,247	(4,476,761)	2,733,486	2,745,395	0	0	0	(11,909)
52CCDM - CHILD CARE DEVELOPMENT MANDATORY	15	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	0	4,566,974	4,566,974	4,566,974	0	0	0	0
52CCDM - CHILD CARE DEVELOPMENT MANDATORY				0	4,566,974	4,566,974	4,566,974	0	0	0	0
55079A - PROMOTING ADOLESCENT HEALTH	15	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	0	61,900	61,900	12,665	0	0	0	49,235
55079A - PROMOTING ADOLESCENT				0	61,900	61,900	12,665	0	0	0	49,235



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HEALTH											
61110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE	16	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	10,406	(10,406)	0	0	0	0	0	0
61110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE				10,406	(10,406)	0	0	0	0	0	0
62002A - ADULT EDUCATION - STATE ADMINISTERED	16	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	314,543	(314,543)	0	0	0	0	0	0
62002A - ADULT EDUCATION - STATE ADMINISTERED				314,543	(314,543)	0	0	0	0	0	0
62010A - TITLE I - GRANTS TO LEAS	16	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	10,893,221	(10,893,221)	0	0	0	0	0	0
62010A - TITLE I - GRANTS TO LEAS				10,893,221	(10,893,221)	0	0	0	0	0	0
62013A - NEGLECTED & DELINQUENT	16	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	56,982	(56,982)	0	0	0	0	0	0
62013A - NEGLECTED & DELINQUENT				56,982	(56,982)	0	0	0	0	0	0
62027A - SPECIAL EDUCATION IDEA PART B	16	84.027	SPECIAL EDUCATION GRANTS TO STATES	4,087,332	0	4,087,332	0	0	0	0	4,087,332
62027A - SPECIAL EDUCATION IDEA PART B				4,087,332	0	4,087,332	0	0	0	0	4,087,332
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	16	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	1,095,143	(1,095,143)	0	0	0	0	0	0
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				1,095,143	(1,095,143)	0	0	0	0	0	0
62173A - SPECIAL EDUCATION PRE-SCHOOL	16	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	54,270	0	54,270	0	0	0	0	54,270
62173A - SPECIAL EDUCATION PRE-SCHOOL				54,270	0	54,270	0	0	0	0	54,270
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	16	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	46,120	(46,120)	0	0	0	0	0	0
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				46,120	(46,120)	0	0	0	0	0	0
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	16	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,337,166	(1,337,166)	0	0	0	0	0	0
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				1,337,166	(1,337,166)	0	0	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION	16	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	223,606	(223,606)	0	0	0	0	0	0
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION				223,606	(223,606)	0	0	0	0	0	0
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	16	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	176,491	(176,491)	0	0	0	0	0	0
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				176,491	(176,491)	0	0	0	0	0	0
62367A - TITLE II - IMPROVING TEACHER QUALITY	16	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,645,714	(2,645,714)	0	0	0	0	0	0
62367A - TITLE II - IMPROVING TEACHER QUALITY				2,645,714	(2,645,714)	0	0	0	0	0	0
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	16	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	71,601	(71,601)	0	0	0	0	0	0
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				71,601	(71,601)	0	0	0	0	0	0
62369A - STATE ASSESSMENT AND RELATED GRANT	16	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	745,919	(745,919)	0	0	0	0	0	0
62369A - STATE ASSESSMENT AND RELATED GRANT				745,919	(745,919)	0	0	0	0	0	0
62378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	16	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	355,875	(355,875)	0	0	0	0	0	0
62378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				355,875	(355,875)	0	0	0	0	0	0
89334S - GEAR UP	08	84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRA	10,000	(2,592)	7,408	(24,722)	0	0	0	32,130
89334S - GEAR UP				10,000	(2,592)	7,408	(24,722)	0	0	0	32,130
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	20,452	0	(20,452)
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES				0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	18,404	0	(18,404)
	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(21,532)	0	21,532



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	04	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	0	0	0
	08	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(18,404)	0	18,404
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN				0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	12	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	965	965	765	0	0	0	200
	13	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	11,425,648	11,425,648	8,928,753	0	0	0	2,496,895
	14	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	2,442,440	11,996,721	14,439,161	3,677,152	0	0	0	10,762,010
CHOICE - DC SCHOOL CHOICE				2,442,440	23,423,335	25,865,775	12,606,670	0	0	0	13,259,105
EQNSLA - NSLP - EQUIPMENT ASSISTANCE	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	46,915	46,915	46,915	0	0	0	0
EQNSLA - NSLP - EQUIPMENT ASSISTANCE				0	46,915	46,915	46,915	0	0	0	0
EQNSLB - NSLPB - EQUIPMENT ASSISTANCE	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	24,727	24,727	24,674	0	0	0	53
EQNSLB - NSLPB - EQUIPMENT ASSISTANCE				0	24,727	24,727	24,674	0	0	0	53
EQNSLC - NSLPC - EQUIPMENT ASSISTANCE	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	55,570	55,570	0	0	0	0	55,570
EQNSLC - NSLPC - EQUIPMENT ASSISTANCE				0	55,570	55,570	0	0	0	0	55,570
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	16,638	0	16,638	0	0	0	0	16,638
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT				16,638	0	16,638	0	0	0	0	16,638
INDRCT - INDIRECT COST POOL GRANT	12			0	0	0	(257)	0	0	0	257



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
INDRCT - INDIRECT COST POOL GRANT				0	0	0	(257)	0	0	0	257
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	13	84.372	STATEWIDE DATA SYSTEMS	0	0	0	0	0	0	0	0
	14	84.372	STATEWIDE DATA SYSTEMS	547,334	449,416	996,750	215,636	0	0	0	781,113
	15	84.372	STATEWIDE DATA SYSTEMS	1,043,332	0	1,043,332	675,408	0	0	0	367,924
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM				1,590,666	449,416	2,040,082	891,044	0	0	0	1,149,037
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS	09	84.388	SCHOOL IMPROVEMENT GRANTS, RECOVERY ACT	0	0	0	(31,122)	0	0	0	31,122
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS				0	0	0	(31,122)	0	0	0	31,122
RA391A - ARRA-IDEA PART B 611	09	84.391	SPECIAL EDUCATION GRANTS TO STATES, RECOVERY ACT	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611				0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM				0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE				0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	498	0	0	(498)
	09	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B				0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM	08	84.282	CHARTER SCHOOLS	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM				0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH				0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	84.323	SPECIAL EDUCATION - CHILDREN WITH DISABILITIES	0	0	0	0	631	0	0	(631)



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT				0	0	0	0	631	0	0	(631)
ST395A - RACE TO THE TOP	11	84.395	STATE FISCAL STABILIZATION FUND -RACE TO THE TOP	8,730,652	(1,523,195)	7,207,456	6,680,616	0	0	0	526,840
ST395A - RACE TO THE TOP				8,730,652	(1,523,195)	7,207,456	6,680,616	0	0	0	526,840
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>				<b>210,067,626</b>	<b>19,586,823</b>	<b>229,654,450</b>	<b>182,601,658</b>	<b>154,219</b>	<b>0</b>	<b>0</b>	<b>46,898,572</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>											
6F0100 - DC COOPERATIVE EXT. SERV.	14	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(47)	0	0	0	47
	15	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(10)	0	0	0	10
6F0100 - DC COOPERATIVE EXT. SERV.				0	0	0	(57)	0	0	0	57
6F7200 - TITLE III	08	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	0	3,986	0	0	(3,986)
	15	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	57	0	0	0	(57)
6F7200 - TITLE III				0	0	0	57	3,986	0	0	(4,043)
6FF400 - ADULT EDUCATION	05	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	0	120	0	0	(120)
6FF400 - ADULT EDUCATION				0	0	0	0	120	0	0	(120)
999999 - DUMMY GRANT # FOR FY 99 DVS	99	10.111	AES - MATCHING FUNDS	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS				0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	185,847	0	(185,847)
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,107</b>	<b>0</b>	<b>0</b>	<b>(4,107)</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>HA0 - DEPARTMENT OF PARKS AND RECREATION</b>											
15PLAN - PLANNING ASSISTANCE GRANT-LWCF	15	15.916	URBAN PARK AND RECREATION RECOVERY PROGRAM	0	150,000	150,000	71,412	0	0	0	78,588
15PLAN - PLANNING ASSISTANCE GRANT-LWCF				0	150,000	150,000	71,412	0	0	0	78,588
<b>Total HA0 - DEPARTMENT OF PARKS AND RECREATION</b>				<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>71,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,588</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>HC0 - DEPARTMENT OF HEALTH</b>											
01EHAP - AIR POLLUTION CONTROL	00	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION				0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	0	0	1,700	0	(1,700)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	900	0	(900)



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
01EHSL - STATE LEAD ENFORCEMENT PROGRAM				0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	99.999	MISC.	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS				0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	8,784	0	(8,784)



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
02HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING				0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	66.463	HAZARDOUS AND TOXIC WASTE CLEAN-UP	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	169,000	0	(169,000)
12HCBC - CRIMINAL BACKGROUND CHECKS	11	93.506	ACA NATIONWIDE PROG FOR NAT'L AND ST BACKGROUND	0	486,248	486,248	475,757	0	0	0	10,491
12HCBC - CRIMINAL BACKGROUND CHECKS				0	486,248	486,248	475,757	0	0	0	10,491
21PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	12	93.926	HEALTHY START INITIATIVE	0	0	0	(140,737)	0	0	0	140,737
21PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	(140,737)	0	0	0	140,737
21PSHS - D C HEALTHY START PROJECT II	12	93.926	HEALTHY START INITIATIVE	0	0	0	(10,463)	0	0	0	10,463
21PSHS - D C HEALTHY START PROJECT II				0	0	0	(10,463)	0	0	0	10,463
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS	12	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	0	0	0	(108,511)	0	0	0	108,511
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS				0	0	0	(108,511)	0	0	0	108,511
31BFRS - BEHAVIORIAL RISK FACTOR SURV	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	13,143	13,143	13,142	0	0	0	0
31BFRS - BEHAVIORIAL RISK FACTOR SURV				0	13,143	13,143	13,142	0	0	0	0
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION	13	93.539	PREVENTION AND PUBLIC HEALTH FUND (ACA) CAPACITY B	200,000	(72,752)	127,248	127,248	0	0	0	0
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION				200,000	(72,752)	127,248	127,248	0	0	0	0
31HAHP - COMPREHENSIVE	13	93.940	HIV PREVENTION	0	0	0	14,543	0	0	0	(14,543)



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HIV PREVENTION PROJECT			ACTIVITIES_HEALTH DEPARTMENT BASED								
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				0	0	0	14,543	0	0	0	(14,543)
31HATT - RYAN WHITE CARE ACT TITLE II	13	93.917	HIV CARE FORMULA GRANTS	0	0	0	33,727	0	0	0	(33,727)
31HATT - RYAN WHITE CARE ACT TITLE II				0	0	0	33,727	0	0	0	(33,727)
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	13	93.926	HEALTHY START INITIATIVE	0	255,976	255,976	150,651	0	0	0	105,325
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	255,976	255,976	150,651	0	0	0	105,325
31PSHS - D C HEALTHY START PROJECT II	13	93.926	HEALTHY START INITIATIVE	0	227,601	227,601	74,831	0	0	0	152,770
31PSHS - D C HEALTHY START PROJECT II				0	227,601	227,601	74,831	0	0	0	152,770
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	0	623,263	623,263	328,126	0	0	0	295,137
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM				0	623,263	623,263	328,126	0	0	0	295,137
32MVCI - MATERNAL, INFANT & CHILDHOOD VISIT 2	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	500,000	467,625	967,625	897,926	0	0	0	69,699
32MVCI - MATERNAL, INFANT & CHILDHOOD VISIT 2				500,000	467,625	967,625	897,926	0	0	0	69,699
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516	13	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	(41,971)	0	0	0	41,971
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	(41,971)	0	0	0	41,971
32WBPC - WIC BREASTFEEDING PEER COUNSELING	13	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	171,508	171,508	156,101	0	0	0	15,407
32WBPC - WIC BREASTFEEDING PEER COUNSELING				0	171,508	171,508	156,101	0	0	0	15,407
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON	13	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	725,176	725,176	725,176	0	0	0	0
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON				0	725,176	725,176	725,176	0	0	0	0
3XHOPA - HOUSING OPPORTUNITES FOR PERSON	14	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	2,100,000	2,100,000	2,100,000	0	0	0	0
3XHOPA - HOUSING OPPORTUNITES				0	2,100,000	2,100,000	2,100,000	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FOR PERSON											
41ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.	14	93.524	BUILDING CAPACITY OF THE PUBLIC HEALTH SYSTEM	0	0	0	24,605	0	0	0	(24,605)
41ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.				0	0	0	24,605	0	0	0	(24,605)
41BFRS - BEHAVIORIAL RISK FACTOR SURV	14	93.988	STATE DIABETES PROGRAM	324,440	(309,268)	15,172	15,172	0	0	0	0
41BFRS - BEHAVIORIAL RISK FACTOR SURV				324,440	(309,268)	15,172	15,172	0	0	0	0
41BFSS - BEHAVIORIAL RISK FACTOR SURVELLIANCE SYS.	14	93.745	PPHF- HEALTH CARE SURVEILLANCE/HEALTH STATISTICS	0	202,620	202,620	202,620	0	0	0	0
41BFSS - BEHAVIORIAL RISK FACTOR SURVELLIANCE SYS.				0	202,620	202,620	202,620	0	0	0	0
41CCDP - CANCER CHRONIC DISEASE PREVENTION	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	315,687	315,687	252,634	0	0	0	63,052
41CCDP - CANCER CHRONIC DISEASE PREVENTION				0	315,687	315,687	252,634	0	0	0	63,052
41CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	14	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	260,847	789,112	1,049,959	1,049,959	0	0	0	0
41CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				260,847	789,112	1,049,959	1,049,959	0	0	0	0
41CHRP - RAPE PREVENTION WARD 7 - 8	14	93.136	INJURY PREVENTION & CONTROL RESEARCH	0	117,918	117,918	117,918	0	0	0	0
41CHRP - RAPE PREVENTION WARD 7 - 8				0	117,918	117,918	117,918	0	0	0	0
41CNPF - ELC GRANTS NPPHF	14	93.323	CDC - EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC/EI)	0	119,070	119,070	94,550	0	0	0	24,520
41CNPF - ELC GRANTS NPPHF				0	119,070	119,070	94,550	0	0	0	24,520
41CPEL - EPIDEMIOLOGY & 3LEG STOOL	15	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	229,793	(128,867)	100,926	100,926	0	0	0	0
41CPEL - EPIDEMIOLOGY & 3LEG STOOL				229,793	(128,867)	100,926	100,926	0	0	0	0
41EQSC - ENSURING QUITLINE SERVICES CAPACITY	14	93.735	STATE PUBLIC HEALTH FOR ENSURING QUITLINE CAPACITY	0	50,000	50,000	50,000	0	0	0	0
41EQSC - ENSURING QUITLINE SERVICES CAPACITY				0	50,000	50,000	50,000	0	0	0	0
41FSMB - FEDERATION OF STATE MEDICAL BOARDS	14	93.211	TELEHEALTH PROGRAMS	0	6,000	6,000	6,000	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41FSMB - FEDERATION OF STATE MEDICAL BOARDS				0	6,000	6,000	6,000	0	0	0	0
41HABS - NATIONAL HIB BEHAVIORAL	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	502,680	(218,454)	284,225	93,116	0	0	0	191,109
41HABS - NATIONAL HIB BEHAVIORAL				502,680	(218,454)	284,225	93,116	0	0	0	191,109
41HAER - HIV SURVEILLANCE	14	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	15,138,054	1,649,907	16,787,961	14,720,063	0	0	0	2,067,898
41HAER - HIV SURVEILLANCE				15,138,054	1,649,907	16,787,961	14,720,063	0	0	0	2,067,898
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,088,317	599,513	1,687,830	1,559,972	0	0	0	127,858
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				1,088,317	599,513	1,687,830	1,559,972	0	0	0	127,858
41HASS - HIV SURVEILLANCE	14	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	324,723	443,413	768,136	571,662	0	0	0	196,474
41HASS - HIV SURVEILLANCE				324,723	443,413	768,136	571,662	0	0	0	196,474
41HATT - RYAN WHITE CARE ACT TITLE II	14	93.917	HIV CARE FORMULA GRANTS	10,153,758	(4,939,414)	5,214,344	4,566,347	0	0	0	647,997
41HATT - RYAN WHITE CARE ACT TITLE II				10,153,758	(4,939,414)	5,214,344	4,566,347	0	0	0	647,997
41HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	14	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	5,386,673	1,864,540	7,251,213	5,662,626	0	0	0	1,588,588
41HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				5,386,673	1,864,540	7,251,213	5,662,626	0	0	0	1,588,588
41HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	14	93.165	GRANTS TO STATES FOR LOAN REPAYMENT	33,000	332,069	365,069	365,069	0	0	0	0
41HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				33,000	332,069	365,069	365,069	0	0	0	0
41IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH	14	99.999	MISC.	0	0	0	3	0	0	0	(3)
41IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH				0	0	0	3	0	0	0	(3)
41NCPC - NATIONAL CANCER PREVENTION & CONTROL	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	746,028	148,891	894,919	749,358	0	0	0	145,560
41NCPC - NATIONAL CANCER PREVENTION & CONTROL				746,028	148,891	894,919	749,358	0	0	0	145,560
41NHMC - UNIVERSAL NEWBORN HEARING	14	93.251	UNIVERSAL NEWBORN HEARING SCREENING	102,123	32,625	134,748	134,664	0	0	0	84



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SCREENING FY04											
41NHMC - UNIVERSAL NEWBORN HEARING SCREENING FY04				102,123	32,625	134,748	134,664	0	0	0	84
41PHIM - IMMUNIZATION PROGRAM	14	93.268	IMMUNIZATION GRANTS	354,495	269,764	624,258	349,819	0	0	0	274,440
41PHIM - IMMUNIZATION PROGRAM				354,495	269,764	624,258	349,819	0	0	0	274,440
41PHRE - RAPE PREVENTION EDUCATION GRANT	14	93.136	INJURY PREVENTION & CONTROL RESEARCH	5,831	(5,831)	0	0	0	0	0	0
41PHRE - RAPE PREVENTION EDUCATION GRANT				5,831	(5,831)	0	0	0	0	0	0
41PHST - SEXUALLY TRANSMITTED DISEASES	14	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	351,648	(351,648)	0	0	0	0	0	0
41PHST - SEXUALLY TRANSMITTED DISEASES				351,648	(351,648)	0	0	0	0	0	0
41PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	14	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	111,941	19,655	131,596	39,284	0	0	0	92,312
41PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				111,941	19,655	131,596	39,284	0	0	0	92,312
41PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	14	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	0	344,068	344,068	236,867	0	0	0	107,201
41PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC				0	344,068	344,068	236,867	0	0	0	107,201
41PSFM - FARMERS MARKET PROGRAM	14	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	250,076	(250,076)	0	(83,804)	0	0	0	83,804
41PSFM - FARMERS MARKET PROGRAM				250,076	(250,076)	0	(83,804)	0	0	0	83,804
41PSFS - FOOD STAMP NUTRITION EDUC.	14	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	350,561	350,561	350,491	0	0	0	70
41PSFS - FOOD STAMP NUTRITION EDUC.				0	350,561	350,561	350,491	0	0	0	70
41PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	14	93.926	HEALTHY START INITIATIVE	1,421,519	(1,421,519)	0	0	0	0	0	0
41PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				1,421,519	(1,421,519)	0	0	0	0	0	0
41PSHS - D C HEALTHY START PROJECT II	14	93.926	HEALTHY START INITIATIVE	798,026	(798,026)	0	0	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41PSHS - D C HEALTHY START PROJECT II				798,026	(798,026)	0	0	0	0	0	0
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	14	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	(377,052)	0	0	0	377,052
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	(377,052)	0	0	0	377,052
41SHFS - TITLE 19	14	93.796	STATE SURVEY CERTIFICATION OF HEALTH CARE PROVIDER	235,124	(235,124)	0	0	0	0	0	0
41SHFS - TITLE 19				235,124	(235,124)	0	0	0	0	0	0
41SHIH - TITLE 18	14	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	134,474	(134,474)	0	0	0	0	0	0
41SHIH - TITLE 18				134,474	(134,474)	0	0	0	0	0	0
41SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	14	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	700	0	700	0	0	0	0	700
41SHLC - CLINICAL LABORATORY (CLIA) SURVEYS				700	0	700	0	0	0	0	700
41SHPC - PRIMARY CARE OFFICES	14	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	64,050	19,846	83,896	83,896	0	0	0	0
41SHPC - PRIMARY CARE OFFICES				64,050	19,846	83,896	83,896	0	0	0	0
41SPHO - STRENGTHENING PUBLIC HLTH INFRAST	14	93.292	STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE IMP HTH	0	23,012	23,012	23,012	0	0	0	0
41SPHO - STRENGTHENING PUBLIC HLTH INFRAST				0	23,012	23,012	23,012	0	0	0	0
41SSPA - SHELTER PLUS CARE SPONSOR	14	14.238	SHELTER PLUS CARE	184,890	(184,890)	0	0	0	0	0	0
41SSPA - SHELTER PLUS CARE SPONSOR				184,890	(184,890)	0	0	0	0	0	0
41SSPT - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	248,672	36,221	284,893	253,171	0	0	0	31,722
41SSPT - SHELTER PLUS CARE TENANT				248,672	36,221	284,893	253,171	0	0	0	31,722
41SSTA - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	0	234,609	234,609	222,125	0	0	0	12,484
41SSTA - SHELTER PLUS CARE TENANT				0	234,609	234,609	222,125	0	0	0	12,484
41VVHA - ADULT VIRAL	14	93.270	ADULT VIRAL HEPATITIS	10,967	26,377	37,344	0	0	0	0	37,344



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HEPATITIS			PREVENTION AND CONTROL								
41VVHA - ADULT VIRAL HEPATITIS				10,967	26,377	37,344	0	0	0	0	37,344
41WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(29,018)	0	0	0	29,018
41WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA				0	0	0	(29,018)	0	0	0	29,018
42PHBG - PREVENTIVE HEALTH BLOCK GRANT	14	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	376,786	685,553	1,062,339	1,061,234	0	0	0	1,106
42PHBG - PREVENTIVE HEALTH BLOCK GRANT				376,786	685,553	1,062,339	1,061,234	0	0	0	1,106
42PSMB - MATERNAL & CHILD HLTH BLOCK #516	14	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	1,730,180	(778,037)	952,143	917,844	0	0	0	34,299
42PSMB - MATERNAL & CHILD HLTH BLOCK #516				1,730,180	(778,037)	952,143	917,844	0	0	0	34,299
42WBPC - WIC BREASTFEEDING PEER COUNSELING	14	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	108,649	108,649	108,649	0	0	0	0
42WBPC - WIC BREASTFEEDING PEER COUNSELING				0	108,649	108,649	108,649	0	0	0	0
43HOPA - HOUSING OPPORTUNITES FOR PERSON	14	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	900,000	2,755,632	3,655,632	3,655,632	0	0	0	0
43HOPA - HOUSING OPPORTUNITES FOR PERSON				900,000	2,755,632	3,655,632	3,655,632	0	0	0	0
51APMC - ADDRESSING ASTHMA PUBLIC HEALTH	15	93.778	MEDICAL ASSISTANCE PROGRAM	260,633	(260,633)	0	0	0	0	0	0
51APMC - ADDRESSING ASTHMA PUBLIC HEALTH				260,633	(260,633)	0	0	0	0	0	0
51ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.	15	93.524	BUILDING CAPACITY OF THE PUBLIC HEALTH SYSTEM	0	50,000	50,000	50,000	0	0	0	0
51ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.				0	50,000	50,000	50,000	0	0	0	0
51BASH - BREAST FEEDING ASTO	15	93.524	BUILDING CAPACITY OF THE PUBLIC HEALTH SYSTEM	0	30,000	30,000	13,106	0	0	0	16,894
51BASH - BREAST FEEDING ASTO				0	30,000	30,000	13,106	0	0	0	16,894
51BFRS - BEHAVIORIAL RISK FACTOR SURVEY	15	93.336	BEHAVIORIAL RISK FACTOR SURVEILLANCE SYSTEM	160,571	(54,565)	106,006	106,006	0	0	0	0
51BFRS - BEHAVIORIAL RISK FACTOR SURVEY				160,571	(54,565)	106,006	106,006	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
51BIOS - BIOSENSE	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	109,861	(1,430)	108,431	74,860	0	0	0	33,571
51BIOS - BIOSENSE				109,861	(1,430)	108,431	74,860	0	0	0	33,571
51CCDP - CANCER CHRONIC DISEASE PREVENTION	15	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	203,316	203,316	203,213	0	0	0	103
51CCDP - CANCER CHRONIC DISEASE PREVENTION				0	203,316	203,316	203,213	0	0	0	103
51CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	15	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	221,404	(160,000)	61,405	61,418	0	0	0	(14)
51CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				221,404	(160,000)	61,405	61,418	0	0	0	(14)
51CHRP - RAPE PREVENTION WARD 7 - 8	15	93.136	INJURY PREVENTION & CONTROL RESEARCH	0	56,408	56,408	56,401	0	0	0	8
51CHRP - RAPE PREVENTION WARD 7 - 8				0	56,408	56,408	56,401	0	0	0	8
51CNPF - ELC GRANT NPPHF	15	93.323	CDC - EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC/EI)	0	5,949	5,949	6,095	0	0	0	(146)
51CNPF - ELC GRANT NPPHF				0	5,949	5,949	6,095	0	0	0	(146)
51CPEL - ELC GRANT	15	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	76,600	(62,983)	13,617	13,617	0	0	0	0
51CPEL - ELC GRANT				76,600	(62,983)	13,617	13,617	0	0	0	0
51HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	15	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	42,253	266,283	308,536	308,536	0	0	0	0
51HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE				42,253	266,283	308,536	308,536	0	0	0	0
51HAER - HIV EMERGENCY RELIEF PROJECT	15	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	16,133,033	(417,182)	15,715,852	15,715,344	0	0	0	508
51HAER - HIV EMERGENCY RELIEF PROJECT				16,133,033	(417,182)	15,715,852	15,715,344	0	0	0	508
51HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	15	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	2,502,304	156,919	2,659,223	2,659,223	0	0	0	0
51HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				2,502,304	156,919	2,659,223	2,659,223	0	0	0	0
51HASS - HIV/AIDS CORE AND INCIDENCE	15	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	698,958	(123,465)	575,493	575,503	0	0	0	(10)
51HASS - HIV/AIDS CORE AND INCIDENCE				698,958	(123,465)	575,493	575,503	0	0	0	(10)



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
51HATT - RYAN WHITE CARE ACT TITLE II	15	93.917	HIV CARE FORMULA GRANTS	10,524,184	(5,246,587)	5,277,597	5,211,500	0	0	0	66,098
51HATT - RYAN WHITE CARE ACT TITLE II				10,524,184	(5,246,587)	5,277,597	5,211,500	0	0	0	66,098
51HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	15	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	709,345	334,859	1,044,203	1,044,203	0	0	0	0
51HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				709,345	334,859	1,044,203	1,044,203	0	0	0	0
51HESF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	0	11,151	11,151	11,151	0	0	0	0
51HESF - EBOLA VIRUS SUPPLEMENTAL FUNDING				0	11,151	11,151	11,151	0	0	0	0
51HIMP - IMPACT ACT 2014 HOSPICES SURVERY	15	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	0	32,769	32,769	19,170	0	0	0	13,598
51HIMP - IMPACT ACT 2014 HOSPICES SURVERY				0	32,769	32,769	19,170	0	0	0	13,598
51HPER - PHEP SUPP. FOR EBOLA VIRUS DISEASE	15	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	0	100,078	100,078	100,078	0	0	0	0
51HPER - PHEP SUPP. FOR EBOLA VIRUS DISEASE				0	100,078	100,078	100,078	0	0	0	0
51HPhC - EBOLA HOSPITAL ASSISTANCE	15	93.815	DOMESTIC EBOLA SUPPLEMENT	0	125,000	125,000	125,000	0	0	0	0
51HPhC - EBOLA HOSPITAL ASSISTANCE				0	125,000	125,000	125,000	0	0	0	0
51HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	15	93.165	GRANTS TO STATES FOR LOAN REPAYMENT	292,682	(273,580)	19,102	19,102	0	0	0	0
51HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				292,682	(273,580)	19,102	19,102	0	0	0	0
51IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH	15	99.999	MISC.	6,329,593	2,213,154	8,542,747	8,542,747	0	0	0	0
51IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH				6,329,593	2,213,154	8,542,747	8,542,747	0	0	0	0
51MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	15	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	95,374	95,374	95,374	0	0	0	0
51MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE				0	95,374	95,374	95,374	0	0	0	0
51NCPC - NATIONAL CANCER	15	93.283	CTR F/ DISEASE CONTROL &	281,629	(106,306)	175,324	175,324	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
PREVENTION & CONTROL			PREVENTION: INVEST & TECH								
51NCPC - NATIONAL CANCER PREVENTION & CONTROL				281,629	(106,306)	175,324	175,324	0	0	0	0
51NHMC - UNIVERSAL NEWBORN HEARING SCREENING	15	93.251	UNIVERSAL NEWBORN HEARING SCREENING	61,729	3,779	65,508	65,483	0	0	0	25
51NHMC - UNIVERSAL NEWBORN HEARING SCREENING				61,729	3,779	65,508	65,483	0	0	0	25
51PHIM - IMMUNIZATION PROGRAM	15	93.268	IMMUNIZATION GRANTS	993,536	(95,072)	898,464	898,412	0	0	0	51
51PHIM - IMMUNIZATION PROGRAM				993,536	(95,072)	898,464	898,412	0	0	0	51
51PHRE - RAPE PREVENTION EDUCATION GRANT	15	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	67,057	(67,057)	0	0	0	0	0	0
51PHRE - RAPE PREVENTION EDUCATION GRANT				67,057	(67,057)	0	0	0	0	0	0
51PHST - SEXUALLY TRANSMITTED DISEASES	15	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	735,778	0	735,778	0	0	0	0	735,778
51PHST - SEXUALLY TRANSMITTED DISEASES				735,778	0	735,778	0	0	0	0	735,778
51PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	15	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	245,365	(245,365)	0	0	0	0	0	0
51PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				245,365	(245,365)	0	0	0	0	0	0
51PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	15	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	150,588	150,588	150,588	0	0	0	0
51PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP				0	150,588	150,588	150,588	0	0	0	0
51PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	15	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	0	588,640	588,640	588,640	0	0	0	0
51PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC				0	588,640	588,640	588,640	0	0	0	0
51PSFM - FARMERS MARKET PROGRAM	15	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	51,220	231,275	282,495	215,165	0	0	0	67,330
51PSFM - FARMERS MARKET PROGRAM				51,220	231,275	282,495	215,165	0	0	0	67,330
51PSFS - FOOD STAMP	15	10.561	STATE ADMINISTRATIVE	1,305,649	(466,745)	838,904	838,904	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
NUTRITION EDUC.			MATCHING GRANTS FOR THE SUPPL								
51PSFS - FOOD STAMP NUTRITION EDUC.				1,305,649	(466,745)	838,904	838,904	0	0	0	0
51PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	15	93.926	HEALTHY START INITIATIVE	657,879	785,485	1,443,365	1,443,365	0	0	0	0
51PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				657,879	785,485	1,443,365	1,443,365	0	0	0	0
51PSHS - D C HEALTHY START PROJECT II	15	93.926	HEALTHY START INITIATIVE	391,462	(391,462)	0	0	0	0	0	0
51PSHS - D C HEALTHY START PROJECT II				391,462	(391,462)	0	0	0	0	0	0
51PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	15	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	14,497,797	(187,453)	14,310,344	13,224,442	0	0	0	1,085,902
51PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				14,497,797	(187,453)	14,310,344	13,224,442	0	0	0	1,085,902
51SHFS - TITLE 19	15	93.796	STATE SURVEY CERTIFICATION OF HEALTH CARE PROVIDER	2,002,509	45,951	2,048,460	1,228,605	0	0	0	819,855
51SHFS - TITLE 19				2,002,509	45,951	2,048,460	1,228,605	0	0	0	819,855
51SHIH - TITLE 18	15	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	807,527	34,796	842,323	757,700	0	0	0	84,623
51SHIH - TITLE 18				807,527	34,796	842,323	757,700	0	0	0	84,623
51SHLC - CLINICAL LABORATORY SURVEYS	15	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	61,300	(12,699)	48,601	48,601	0	0	0	0
51SHLC - CLINICAL LABORATORY SURVEYS				61,300	(12,699)	48,601	48,601	0	0	0	0
51SHOI - OCCUPATIONAL INJURIES PROGRAM	15	17.005	COMPENSATION AND WORKING CONDITIONS	78,900	3,250	82,150	82,175	0	0	0	(25)
51SHOI - OCCUPATIONAL INJURIES PROGRAM				78,900	3,250	82,150	82,175	0	0	0	(25)
51SHPC - PRIMARY CARE OFFICES	15	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	64,679	(16,776)	47,903	47,928	0	0	0	(25)
51SHPC - PRIMARY CARE OFFICES				64,679	(16,776)	47,903	47,928	0	0	0	(25)
51SHVS - VITAL STATISTICS	15	93.006	STATE AND TERRITORIAL AND TECHNICAL ASSISTANCE CAP	241,200	0	241,200	195,884	0	0	0	45,316
51SHVS - VITAL STATISTICS				241,200	0	241,200	195,884	0	0	0	45,316
51SPHO - STRENGTHENING	15	93.507	STRENGTHENING PUBLIC HLTH	212,550	(212,550)	0	0	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
PUBLIC HTH INFRASTRUCTURE			INFRASTRUCTURE								
51SPHO - STRENGTHENING PUBLIC HTH INFRASTRUCTURE				212,550	(212,550)	0	0	0	0	0	0
51SSPA - SHELTER PLUS CARE SPONSOR	15	14.238	SHELTER PLUS CARE	61,630	(43,841)	17,789	17,789	0	0	0	0
51SSPA - SHELTER PLUS CARE SPONSOR				61,630	(43,841)	17,789	17,789	0	0	0	0
51SSPT - SHELTER PLUS CARE TENANT	15	14.238	SHELTER PLUS CARE	82,891	(42,041)	40,850	40,850	0	0	0	0
51SSPT - SHELTER PLUS CARE TENANT				82,891	(42,041)	40,850	40,850	0	0	0	0
51VVHA - ADULT VIRAL HEPATITIS	15	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	48,595	(6,197)	42,398	42,411	0	0	0	(12)
51VVHA - ADULT VIRAL HEPATITIS				48,595	(6,197)	42,398	42,411	0	0	0	(12)
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM	15	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	1,000,000	(1,000,000)	0	0	0	0	0	0
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM				1,000,000	(1,000,000)	0	0	0	0	0	0
52MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	15	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	2,250,000	(2,250,000)	0	0	0	0	0	0
52MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM				2,250,000	(2,250,000)	0	0	0	0	0	0
52PHBG - PREVENTIVE HEALTH BLOCK GRANT	15	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	160,595	(136,949)	23,646	23,646	0	0	0	0
52PHBG - PREVENTIVE HEALTH BLOCK GRANT				160,595	(136,949)	23,646	23,646	0	0	0	0
52PSMB - MATERNAL & CHILD HLTH BLOCK #516	15	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	6,920,718	(1,000,596)	5,920,123	5,920,106	0	0	0	17
52PSMB - MATERNAL & CHILD HLTH BLOCK #516				6,920,718	(1,000,596)	5,920,123	5,920,106	0	0	0	17
52WBPC - WIC BREASTFEEDING PEER COUNSELOR	15	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	171,508	(140,804)	30,704	30,704	0	0	0	0
52WBPC - WIC BREASTFEEDING PEER COUNSELOR				171,508	(140,804)	30,704	30,704	0	0	0	0
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT	15	93.815	DOMESTIC EBOLA SUPPLEMENT	0	35,139	35,139	35,139	0	0	0	0
53CEBO - ELC DOMESTIC EBOLA				0	35,139	35,139	35,139	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SUPPLEMENT											
53HOPA - HOUSING OPPORTUNITES FOR PERSON	15	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	12,533,696	(6,262,732)	6,270,964	6,270,964	0	0	0	0
53HOPA - HOUSING OPPORTUNITES FOR PERSON				12,533,696	(6,262,732)	6,270,964	6,270,964	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT				0	0	0	0	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS				0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	(48,300)	0	48,300
91EHL P - STATE LEAD GRANT	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
91EHL - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROG	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK				0	0	0	0	0	3,400	0	(3,400)
91EHNR - NONPOINT SOURCE RESERVATION	99	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,000	0	(1,000)
91EHNR - NONPOINT SOURCE RESERVATION				0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM				0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)				0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	99.999	MISC.	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	6,770	0	(6,770)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II				0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	0	0	0	0	0	4,000	0	(4,000)



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
91SHHI - HEALTH INSURANCE (TITLE 18)				0	0	0	0	0	4,000	0	(4,000)
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	(2,000)	0	2,000
	99	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	93.268	IMMUNIZATION GRANTS	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM				0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	579,000	0	(579,000)



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	579,000	0	(579,000)
<b>Total HC0 - DEPARTMENT OF HEALTH</b>				<b>126,218,633</b>	<b>(6,937,430)</b>	<b>119,281,202</b>	<b>109,299,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,981,770</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>HM0 - OFFICE OF HUMAN RIGHTS</u></b>											
51EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	15	30.001	EMPLOYMENT DISCRIMINATION_TITLE VII OF THE CIVIL R	174,300	(63,060)	111,240	111,240	0	0	0	0
<b>51EJGA - EQUAL EMPLOYMENT OPPORT. COMM.</b>				<b>174,300</b>	<b>(63,060)</b>	<b>111,240</b>	<b>111,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
51HHGA - HUD - FAIR HOUSING ASSISTANCE PROGRAM	15	14.401	FAIR HOUSING ASSISTANCE PROGRAM_STATE AND LOCAL	92,700	82,195	174,895	174,895	0	0	0	0
<b>51HHGA - HUD - FAIR HOUSING ASSISTANCE PROGRAM</b>				<b>92,700</b>	<b>82,195</b>	<b>174,895</b>	<b>174,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total HM0 - OFFICE OF HUMAN RIGHTS</b>				<b>267,000</b>	<b>19,135</b>	<b>286,135</b>	<b>286,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>											
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	0	17,967,083	17,967,083	16,864,258	0	0	0	1,102,825
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II				0	17,967,083	17,967,083	16,864,258	0	0	0	1,102,825
51ACAC - AFFORDABLE CARE ACT - CAP GRANTS	15	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	0	242,568	242,568	242,568	0	0	0	0
51ACAC - AFFORDABLE CARE ACT - CAP GRANTS				0	242,568	242,568	242,568	0	0	0	0
51SIMM - STATE INNOVATION MODELS	15	93.624	ACA- STATE INNOVATION MODELS (SIM)	0	128	128	128	0	0	0	0
51SIMM - STATE INNOVATION MODELS				0	128	128	128	0	0	0	0
74MMFP - MONEY FOLLOW THE PERSON	07	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	2,092,662	337,006	2,429,668	2,429,668	0	0	0	0
74MMFP - MONEY FOLLOW THE PERSON				2,092,662	337,006	2,429,668	2,429,668	0	0	0	0
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>				<b>2,092,662</b>	<b>18,546,784</b>	<b>20,639,446</b>	<b>19,536,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,102,825</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>											
02RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	(450)	0	450
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	11	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	11,499,504	11,499,504	11,499,504	0	0	0	0
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				0	11,499,504	11,499,504	11,499,504	0	0	0	0
19FSBA - FOOD STAMP BONUS	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	463,385	463,385	463,385	0	0	0	0
19FSBA - FOOD STAMP BONUS				0	463,385	463,385	463,385	0	0	0	0
21JAFS - FOOD STAMP ADMINISTRATION - DHD	12	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	0	0	0	0	405	0	0	(405)
21JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	0	405	0	0	(405)
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	10,294,189	(8,492,544)	1,801,645	1,801,645	610,297	0	0	(610,297)
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				10,294,189	(8,492,544)	1,801,645	1,801,645	610,297	0	0	(610,297)
29FSBA - FOOD STAMP BONUS	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	350,000	(212,395)	137,605	137,605	0	0	0	0
29FSBA - FOOD STAMP BONUS				350,000	(212,395)	137,605	137,605	0	0	0	0
31SPCG - SHELTER PLUS CARE GRANT	13	14.238	SHELTER PLUS CARE	600,000	1,260,566	1,860,566	1,277,031	0	0	0	583,535
31SPCG - SHELTER PLUS CARE GRANT				600,000	1,260,566	1,860,566	1,277,031	0	0	0	583,535
32ESGH - EMERGENCY SHELTER GRANT	13	14.231	EMERGENCY SHELTER GRANTS PROGRAM	414,021	598,553	1,012,574	1,012,574	0	0	0	0
32ESGH - EMERGENCY SHELTER GRANT				414,021	598,553	1,012,574	1,012,574	0	0	0	0
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	9,025,340	(3,217,505)	5,807,835	5,807,835	0	0	0	0
39AFTF - TEMPORARY ASSISTANCE				9,025,340	(3,217,505)	5,807,835	5,807,835	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FOR NEEDY FAMILIES											
39FSBA - FOOD STAMP BONUS	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	101,594	101,594	101,594	0	0	0	0
39FSBA - FOOD STAMP BONUS				0	101,594	101,594	101,594	0	0	0	0
41DCVA - DC VETERANS ADMIN MEDICAL CENTER	14	00.001	VETERANS AFFAIRS MEDICAL CENTER	121,589	677,700	799,289	799,289	0	0	0	0
41DCVA - DC VETERANS ADMIN MEDICAL CENTER				121,589	677,700	799,289	799,289	0	0	0	0
41SPCG - SHELTER PLUS CARE GRANT	14	14.238	SHELTER PLUS CARE	4,173,708	(1,616,437)	2,557,271	2,557,271	0	0	0	0
41SPCG - SHELTER PLUS CARE GRANT				4,173,708	(1,616,437)	2,557,271	2,557,271	0	0	0	0
42CSCS - COMMUNITY SERVICES BLOCK GRANT	14	93.569	COMMUNITY SERVICES BLOCK GRANT	636,683	332,847	969,530	969,530	0	0	0	0
42CSCS - COMMUNITY SERVICES BLOCK GRANT				636,683	332,847	969,530	969,530	0	0	0	0
42CSSS - SOCIAL SERVICES BLOCK GRANT	14	93.667	SOCIAL SERVICES BLOCK GRANT	700,000	2,438,190	3,138,190	3,138,190	0	0	0	0
42CSSS - SOCIAL SERVICES BLOCK GRANT				700,000	2,438,190	3,138,190	3,138,190	0	0	0	0
42ESGH - EMERGENCY SHELTER GRANT	14	14.231	EMERGENCY SHELTER GRANTS PROGRAM	707,011	(5,158)	701,853	701,853	0	0	0	0
42ESGH - EMERGENCY SHELTER GRANT				707,011	(5,158)	701,853	701,853	0	0	0	0
42FSFV - FAMILY VIOLENCE PREVENTION GRANT	14	13.671	FAMILY VIOLENCE PREVENTION GRANT	704,220	18,689	722,909	722,909	0	0	0	0
42FSFV - FAMILY VIOLENCE PREVENTION GRANT				704,220	18,689	722,909	722,909	0	0	0	0
42FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	14	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	73,820	95,720	169,540	169,540	0	0	0	0
42FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				73,820	95,720	169,540	169,540	0	0	0	0
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	14	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	9,800,000	(9,494,934)	305,066	305,066	0	0	0	0
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				9,800,000	(9,494,934)	305,066	305,066	0	0	0	0
51DCVA - DC VETERANS	15	64.009	VETERANS MEDICAL CARE	1,184,026	(820,444)	363,582	363,582	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
ADMIN MEDICAL CENTER			BENEFITS								
51DCVA - DC VETERANS ADMIN MEDICAL CENTER				1,184,026	(820,444)	363,582	363,582	0	0	0	0
51IDCR - INDIRECT COST RECOVERY	15	99.999	MISC.	3,730,922	299,908	4,030,830	4,030,830	0	0	0	0
51IDCR - INDIRECT COST RECOVERY				3,730,922	299,908	4,030,830	4,030,830	0	0	0	0
51JAFS - FOOD STAMP ADMINISTRATION - DHD	15	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	10,777,396	388,939	11,166,335	11,166,335	0	0	0	0
51JAFS - FOOD STAMP ADMINISTRATION - DHD				10,777,396	388,939	11,166,335	11,166,335	0	0	0	0
52CSCS - COMMUNITY SERVICES BLOCK GRANT	15	93.569	COMMUNITY SERVICES BLOCK GRANT	10,389,050	(18,662)	10,370,388	10,370,388	0	0	0	0
52CSCS - COMMUNITY SERVICES BLOCK GRANT				10,389,050	(18,662)	10,370,388	10,370,388	0	0	0	0
52CSSS - SOCIAL SERVICES BLOCK GRANT	15	93.667	SOCIAL SERVICES BLOCK GRANT	7,105,052	(3,145,264)	3,959,789	3,959,789	0	0	0	0
52CSSS - SOCIAL SERVICES BLOCK GRANT				7,105,052	(3,145,264)	3,959,789	3,959,789	0	0	0	0
52FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	15	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	1,264,771	201,430	1,466,201	1,424,075	0	0	0	42,126
52FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				1,264,771	201,430	1,466,201	1,424,075	0	0	0	42,126
52FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	15	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	243,820	(129,254)	114,566	114,566	0	0	0	0
52FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				243,820	(129,254)	114,566	114,566	0	0	0	0
59ACTA - TANF & AFDC RECOUPMENT	15			72,590	(26,680)	45,910	45,910	0	0	0	0
59ACTA - TANF & AFDC RECOUPMENT				72,590	(26,680)	45,910	45,910	0	0	0	0
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	15	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	84,080,235	(14,593,515)	69,486,720	69,486,720	0	0	0	0
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				84,080,235	(14,593,515)	69,486,720	69,486,720	0	0	0	0
92RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	450	0	(450)



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
**FEDERAL GRANT FUNDS****

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
Total JA0 - DEPARTMENT OF HUMAN SERVICES				156,448,442	(23,395,765)	133,052,677	132,427,016	610,702	0	0	14,959



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JF0 - DC ENERGY OFFICE</b>											
LIEA01 - FY 2001 LIHEAP---CLOSED	01	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED				0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP				0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	81.041	STATE ENERGY PROGRAM	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM				0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(8,401)	0	8,401
	05	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	250	0	(250)
	06	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.				0	0	0	0	0	(8,401)	0	8,401
<b>Total JF0 - DC ENERGY OFFICE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>											
15RSDD - RS DISABILITY DETERMINATION SERVICES	11	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	85,042	85,042	85,042	0	0	0	0
15RSDD - RS DISABILITY DETERMINATION SERVICES				0	85,042	85,042	85,042	0	0	0	0
25RSDD - RS DISABILITY DETERMINATION	12	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	31,584	31,584	31,584	0	0	0	0
25RSDD - RS DISABILITY DETERMINATION				0	31,584	31,584	31,584	0	0	0	0
32RSBS - RS BASIC SUPPORT	13	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	(3,683)	0	0	0	3,683
32RSBS - RS BASIC SUPPORT				0	0	0	(3,683)	0	0	0	3,683
35RSDD - RS DISABILITY DETERMINATION	13	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	50,502	50,502	50,502	0	0	0	0
35RSDD - RS DISABILITY DETERMINATION				0	50,502	50,502	50,502	0	0	0	0
41IDCR - INDIRECT COST RECOVERY - 2014	14	99.999	MISC.	0	496,069	496,069	496,069	0	0	0	0
41IDCR - INDIRECT COST RECOVERY - 2014				0	496,069	496,069	496,069	0	0	0	0
42RSAT - RS ASSISTIVE TECHNOLOGY	14	84.224	ASSISTIVE TECHNOLOGY	262,625	(262,625)	0	0	0	0	0	0
42RSAT - RS ASSISTIVE TECHNOLOGY				262,625	(262,625)	0	0	0	0	0	0
42RSBS - BASIC VOC REHAB STATE GRANTS	14	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	740,500	3,561,834	4,302,334	4,302,334	0	0	0	0
42RSBS - BASIC VOC REHAB STATE GRANTS				740,500	3,561,834	4,302,334	4,302,334	0	0	0	0
42RSIL - RS INDEPENDENT LIVING (PART B)	14	84.169	INDEPENDENT LIVING_STATE GRANTS	156,701	45,327	202,028	202,028	0	0	0	0
42RSIL - RS INDEPENDENT LIVING (PART B)				156,701	45,327	202,028	202,028	0	0	0	0
42RSIO - RS INDEPENDENT LIVING OLDER BLIND	14	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	95,000	32,331	127,331	127,331	0	0	0	0
42RSIO - RS INDEPENDENT LIVING OLDER BLIND				95,000	32,331	127,331	127,331	0	0	0	0
42RSSE - RS SUPPORTED EMPLOYMENT	14	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE	75,000	196,306	271,306	271,306	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
			DISABILI								
42RSSE - RS SUPPORTED EMPLOYMENT				75,000	196,306	271,306	271,306	0	0	0	0
45RSDD - RS DISABILITY DETERMINATION	14	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	200,000	(149,335)	50,665	50,665	0	0	0	0
45RSDD - RS DISABILITY DETERMINATION				200,000	(149,335)	50,665	50,665	0	0	0	0
51IDCR - INDIRECT COST RECOVERY - 2015	15	99.999	MISC.	5,033,257	(1,058,936)	3,974,321	3,973,166	0	0	0	1,155
51IDCR - INDIRECT COST RECOVERY - 2015				5,033,257	(1,058,936)	3,974,321	3,973,166	0	0	0	1,155
51NWDs - NO WRONG DOOR SYSTEM (NWD SYSTEM)	15	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	166,159	166,159	166,159	0	0	0	0
51NWDs - NO WRONG DOOR SYSTEM (NWD SYSTEM)				0	166,159	166,159	166,159	0	0	0	0
52RSAT - ASSISTIVE TECHNOLOGY	15	84.224	ASSISTIVE TECHNOLOGY	100,718	263,279	363,997	363,997	0	0	0	0
52RSAT - ASSISTIVE TECHNOLOGY				100,718	263,279	363,997	363,997	0	0	0	0
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS	15	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	11,473,806	(1,545,355)	9,928,451	9,928,451	0	0	0	0
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS				11,473,806	(1,545,355)	9,928,451	9,928,451	0	0	0	0
52RSIL - INDEPENDENT LIVING (PART B)	15	84.169	INDEPENDENT LIVING_STATE GRANTS	164,503	52,172	216,674	216,674	0	0	0	0
52RSIL - INDEPENDENT LIVING (PART B)				164,503	52,172	216,674	216,674	0	0	0	0
52RSIO - INDEPENDENT LIVING OLDER BLIND	15	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	130,000	87,224	217,224	217,224	0	0	0	0
52RSIO - INDEPENDENT LIVING OLDER BLIND				130,000	87,224	217,224	217,224	0	0	0	0
52RSSE - SUPPORTED EMPLOYMENT	15	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	225,000	(74,696)	150,304	150,304	0	0	0	0
52RSSE - SUPPORTED EMPLOYMENT				225,000	(74,696)	150,304	150,304	0	0	0	0
55RSDD - DISABILITY DETERMINATION	15	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	8,356,508	(578,633)	7,777,875	7,777,875	0	0	0	0
55RSDD - DISABILITY DETERMINATION				8,356,508	(578,633)	7,777,875	7,777,875	0	0	0	0
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09			0	0	0	0	2	0	0	(2)



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT				0	0	0	0	2	0	0	(2)
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>				<b>27,013,617</b>	<b>1,398,249</b>	<b>28,411,866</b>	<b>28,407,028</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4,836</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JR0 - OFFICE OF DISABILITY RIGHTS</b>											
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	14	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	184,582	(22,351)	162,231	162,231	0	0	0	0
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				184,582	(22,351)	162,231	162,231	0	0	0	0
52MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	15	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	351,516	(26,313)	325,203	325,203	0	0	0	0
52MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				351,516	(26,313)	325,203	325,203	0	0	0	0
<b>Total JR0 - OFFICE OF DISABILITY RIGHTS</b>				<b>536,097</b>	<b>(48,664)</b>	<b>487,434</b>	<b>487,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>KA0 - DEPARTMENT OF TRANSPORTATION</b>											
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK	07	20.217	MOTOR CARRIER SAFETY	250,000	(250,000)	0	0	0	0	0	0
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK				250,000	(250,000)	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	20.600	STATE AND COMMUNITY HIGHWAY SAFETY	3,000,000	1,414,244	4,414,244	4,414,244	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00				3,000,000	1,414,244	4,414,244	4,414,244	0	0	0	0
PLANNG - METROPOLITAN PLANNING	11	20.505	METROPOLITAN TRANSPORTATION PLANNING	100,000	(100,000)	0	(1)	0	0	0	1
	13	20.505	METROPOLITAN TRANSPORTATION PLANNING	0	0	0	(1)	0	0	0	1
	14	20.505	METROPOLITAN TRANSPORTATION PLANNING	0	381,953	381,953	381,953	0	0	0	0
PLANNG - METROPOLITAN PLANNING				100,000	281,953	381,953	381,951	0	0	0	2
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	09	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	0	0	0	0	0	0	0
	10	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	(50,000)	0	0	0	0	0	0
	11	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	100,000	(100,000)	0	0	0	0	0	0
	12	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	0	0	0	0	0	0	0
	14	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	272,770	272,770	272,770	0	0	0	0
TRANSP - TRANSP. FOR ELDERLY AND DISABLED				150,000	122,770	272,770	272,769	0	0	0	1
UTREE1 - URBAN AND COMMUNITY FORESTRY	10	10.664	COOPERATIVE FORESTRY ASSISTANCE	0	34,530	34,530	34,530	0	0	0	0
	11	10.664	COOPERATIVE FORESTRY ASSISTANCE	110,000	(51,953)	58,047	58,047	0	0	0	0
UTREE1 - URBAN AND COMMUNITY FORESTRY				110,000	(17,423)	92,577	92,577	0	0	0	0



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
UTREE8 - WATERSHED FORESTRY FUND PRG	11	10.678	FOREST STEWARDSHIP PROGRAM	0	36,000	36,000	36,000	0	0	0	0
UTREE8 - WATERSHED FORESTRY FUND PRG				0	36,000	36,000	36,000	0	0	0	0
<b>Total KA0 - DEPARTMENT OF TRANSPORTATION</b>				<b>3,610,000</b>	<b>1,587,544</b>	<b>5,197,544</b>	<b>5,197,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>											
10EVBG - STATE RESPONSE GRANT	10	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	0	264,703	264,703	224,143	0	0	0	40,561
10EVBG - STATE RESPONSE GRANT				0	264,703	264,703	224,143	0	0	0	40,561
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	66.466	CHESAPEAKE BAY PROGRAM	399,152	53,229	452,381	452,381	0	0	0	0
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11				399,152	53,229	452,381	452,381	0	0	0	0
11EVCP - CORE PROGRAM COOPERATIVE	11	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	0	61,852	61,852	61,852	0	0	0	0
11EVCP - CORE PROGRAM COOPERATIVE				0	61,852	61,852	61,852	0	0	0	0
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11	11	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	210,000	(183,370)	26,630	26,630	0	0	0	0
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11				210,000	(183,370)	26,630	26,630	0	0	0	0
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM	11	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	0	152,502	152,502	108,209	0	0	0	44,293
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM				0	152,502	152,502	108,209	0	0	0	44,293
11EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY	11	66.466	CHESAPEAKE BAY PROGRAM	792,124	(198,532)	593,592	593,592	0	0	0	0
11EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY				792,124	(198,532)	593,592	593,592	0	0	0	0
12EVAM - AMBIENT AIR MONITORING	12	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	210,159	(90,554)	119,606	119,606	0	0	0	0
12EVAM - AMBIENT AIR MONITORING				210,159	(90,554)	119,606	119,606	0	0	0	0
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	00	15.616	CLEAN VESSEL ACT	0	37,409	37,409	37,409	0	0	0	0
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM				0	37,409	37,409	37,409	0	0	0	0
12EVIR - STATE INDOOR RADON	12	66.032	STATE INDOOR RADON GRANTS	0	0	0	2,439	0	0	0	(2,439)
12EVIR - STATE INDOOR RADON				0	0	0	2,439	0	0	0	(2,439)
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012	12	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	75,000	(3,229)	71,771	71,771	0	0	0	0
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012				75,000	(3,229)	71,771	71,771	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	13	15.605	SPORT FISH RESTORATION PROGRAM	0	275,679	275,679	275,679	0	0	0	0
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				0	275,679	275,679	275,679	0	0	0	0
13EVAT - AIR TOXICS MONITORING	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	27,000	(27,000)	0	0	0	0	0	0
13EVAT - AIR TOXICS MONITORING				27,000	(27,000)	0	0	0	0	0	0
13EVDE - DC DIESEL EMISSION REDUCTION ACT	13	66.040	STATE CLEAN DIESEL GRANT PROGRAM	0	169,104	169,104	168,082	0	0	0	1,022
13EVDE - DC DIESEL EMISSION REDUCTION ACT				0	169,104	169,104	168,082	0	0	0	1,022
13EVFC - FEMA - CTP/CAP	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	0	13	13	13	0	0	0	0
13EVFC - FEMA - CTP/CAP				0	13	13	13	0	0	0	0
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G	13	66.708	POLLUTION PREVENTION GRANTS PROGRAM	514,490	365,196	879,687	686,852	0	0	0	192,834
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G				514,490	365,196	879,687	686,852	0	0	0	192,834
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13	13	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	40,000	38,581	78,581	78,581	0	0	0	0
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13				40,000	38,581	78,581	78,581	0	0	0	0
13EVNR - NETWORK ESTABLISHMENT -SEC.103	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	56,439	(31,013)	25,426	25,363	0	0	0	63
13EVNR - NETWORK ESTABLISHMENT -SEC.103				56,439	(31,013)	25,426	25,363	0	0	0	63
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	44,838	(16,010)	28,828	28,828	0	0	0	0
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH				44,838	(16,010)	28,828	28,828	0	0	0	0
13EVWP - WATER POLLUTION CONTROL	13	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	1,156,351	1,156,351	1,156,351	0	0	0	0
13EVWP - WATER POLLUTION CONTROL				0	1,156,351	1,156,351	1,156,351	0	0	0	0
13EVWS - WILDLIFE SURVEY FY13	13	15.605	SPORT FISH RESTORATION PROGRAM	0	82,376	82,376	82,376	0	0	0	0
13EVWS - WILDLIFE SURVEY FY13				0	82,376	82,376	82,376	0	0	0	0
14EVAP - AIR POLLUTION CONTROL	14	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,257,066	(250,777)	1,006,288	1,006,288	0	0	0	0



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
14EVAP - AIR POLLUTION CONTROL				1,257,066	(250,777)	1,006,288	1,006,288	0	0	0	0
14EVAT - AIR TOXICS MONITORING - FY14	14	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	29,637	29,637	29,637	0	0	0	0
14EVAT - AIR TOXICS MONITORING - FY14				0	29,637	29,637	29,637	0	0	0	0
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	93.753	CHILD LEAD POISONING PREVENTION SURVEILLANCE	0	248,194	248,194	248,194	0	0	0	0
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT				0	248,194	248,194	248,194	0	0	0	0
14EVFC - FEMA CTP/CAP (14)	14	97.045	COOPERATING TECHNICAL PARTNERS	0	0	0	(776)	0	0	0	776
14EVFC - FEMA CTP/CAP (14)				0	0	0	(776)	0	0	0	776
14EVFE - FEMA - DC CAP SSSE (14)	14	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	0	0	0	79	0	0	0	(79)
14EVFE - FEMA - DC CAP SSSE (14)				0	0	0	79	0	0	0	(79)
14EVFM - FISHERIES MANAGEMENT COORDINATION	14	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	132	0	0	0	(132)
14EVFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	132	0	0	0	(132)
14EVFS - FISHERIES MANAGEMENT STUDIES	14	15.605	SPORT FISH RESTORATION PROGRAM	0	634,820	634,820	554,073	0	0	0	80,746
14EVFS - FISHERIES MANAGEMENT STUDIES				0	634,820	634,820	554,073	0	0	0	80,746
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	14	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	496,264	66,596	562,859	562,859	0	0	0	0
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				496,264	66,596	562,859	562,859	0	0	0	0
14EVHW - HAZARDOUS WASTE MANAGEMENT	14	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	(8,342)	0	0	0	8,342
14EVHW - HAZARDOUS WASTE MANAGEMENT				0	0	0	(8,342)	0	0	0	8,342
14EVLU - LEAKING UNDERGROUND STORAGE TANK	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	445,044	(48,860)	396,183	396,183	0	0	0	0
14EVLU - LEAKING UNDERGROUND STORAGE TANK				445,044	(48,860)	396,183	396,183	0	0	0	0
14EVNI - NONPOINT SOURCE	14	66.460	NONPOINT SOURCE	100,000	(82,470)	17,530	16,278	0	0	0	1,252



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
IMPLEMENTATION -FY14			IMPLEMENTATION GRANTS								
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14				100,000	(82,470)	17,530	16,278	0	0	0	1,252
14EVPP - PERFORMANCE PARTNERSHIP ( PESTICIDE) -14	14	66.605	PERFORMANCE PARTNERSHIP GRANTS	0	0	0	42,834	0	0	0	(42,834)
14EVPP - PERFORMANCE PARTNERSHIP ( PESTICIDE) -14				0	0	0	42,834	0	0	0	(42,834)
14EVST - UNDERGROUND STORAGE TANK -FY14	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	272,957	(20,709)	252,248	252,248	0	0	0	0
14EVST - UNDERGROUND STORAGE TANK -FY14				272,957	(20,709)	252,248	252,248	0	0	0	0
15EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	15			418,944	(418,944)	0	0	0	0	0	0
15EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				418,944	(418,944)	0	0	0	0	0	0
15EVBG - STATE RESPONSE GRANT - FY15	15	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	232,172	(232,172)	0	0	0	0	0	0
15EVBG - STATE RESPONSE GRANT - FY15				232,172	(232,172)	0	0	0	0	0	0
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	7,164	126,841	134,004	134,004	0	0	0	0
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)				7,164	126,841	134,004	134,004	0	0	0	0
15EVCP - CORE PROGRAM - FY 15	15	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	138,875	(138,875)	0	0	0	0	0	0
15EVCP - CORE PROGRAM - FY 15				138,875	(138,875)	0	0	0	0	0	0
15EVFC - FEMA - CTP/CAP	15	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	15,000	(11,730)	3,270	3,264	0	0	0	6
15EVFC - FEMA - CTP/CAP				15,000	(11,730)	3,270	3,264	0	0	0	6
15EVFE - FEMA - CAP	15	15.605	SPORT FISH RESTORATION PROGRAM	40,032	2,328	42,360	42,360	0	0	0	0
15EVFE - FEMA - CAP				40,032	2,328	42,360	42,360	0	0	0	0
15EVFM - FISHERIES MANAGEMENT COORDINATION	15	15.605	SPORT FISH RESTORATION PROGRAM	433,386	(57,010)	376,376	376,376	0	0	0	0
15EVFM - FISHERIES MANAGEMENT COORDINATION				433,386	(57,010)	376,376	376,376	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
15EVFS - FISHERIES MANAGEMENT STUDIES	15	15.605	SPORT FISH RESTORATION PROGRAM	634,810	(634,810)	0	0	0	0	0	0
15EVFS - FISHERIES MANAGEMENT STUDIES				634,810	(634,810)	0	0	0	0	0	0
15EVHW - HAZARDOUS WASTE - FY 15	15	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	242,162	(30,767)	211,395	211,395	0	0	0	0
15EVHW - HAZARDOUS WASTE - FY 15				242,162	(30,767)	211,395	211,395	0	0	0	0
15EVIR - STATE RADON GRANT	15	66.032	STATE INDOOR RADON GRANTS	163,603	(78,288)	85,315	85,315	0	0	0	0
15EVIR - STATE RADON GRANT				163,603	(78,288)	85,315	85,315	0	0	0	0
15EVMB - MIGRATORY BIRD SURVEY - FY 2015	15	15.634	STATE WILDLIFE GRANTS	77,368	(7,330)	70,038	61,095	0	0	0	8,943
15EVMB - MIGRATORY BIRD SURVEY - FY 2015				77,368	(7,330)	70,038	61,095	0	0	0	8,943
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	337,333	(109,411)	227,922	227,922	0	0	0	0
15EVNI - NONPOINT IMPLEMENTATION - FY 2015				337,333	(109,411)	227,922	227,922	0	0	0	0
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	15	66.605	PERFORMANCE PARTNERSHIP GRANTS	143,204	(35,300)	107,904	107,904	0	0	0	0
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP				143,204	(35,300)	107,904	107,904	0	0	0	0
15EVPR - PRE-REMEDIAL RESPONSE - FY 15	15	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	251,055	(251,055)	0	0	0	0	0	0
15EVPR - PRE-REMEDIAL RESPONSE - FY 15				251,055	(251,055)	0	0	0	0	0	0
15EVSD - SAFE DRINKING WATER - FY 15	15	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	7,164	1,272	8,436	8,436	0	0	0	0
15EVSD - SAFE DRINKING WATER - FY 15				7,164	1,272	8,436	8,436	0	0	0	0
15EVSP - WILDLIFE STRATEGIC PLAN	15	15.634	STATE WILDLIFE GRANTS	0	29,339	29,339	14,348	0	0	0	14,991
15EVSP - WILDLIFE STRATEGIC PLAN				0	29,339	29,339	14,348	0	0	0	14,991
15EVWP - WATER POLLUTION CONTROL - FY 2015	15	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	1,270,284	(1,270,284)	0	0	0	0	0	0
15EVWP - WATER POLLUTION CONTROL - FY 2015				1,270,284	(1,270,284)	0	0	0	0	0	0
15EVWQ - WATER QUALITY MANAGEMENT - FY 15	15	66.454	WATER QUALITY MANAGEMENT PLANNING	100,000	0	100,000	100,000	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
15EVWQ - WATER QUALITY MANAGEMENT - FY 15				100,000	0	100,000	100,000	0	0	0	0
15EVWS - WILDLIFE SURVEY	15	15.605	SPORT FISH RESTORATION PROGRAM	233,015	(174,461)	58,554	58,554	0	0	0	0
15EVWS - WILDLIFE SURVEY				233,015	(174,461)	58,554	58,554	0	0	0	0
15IDCR - INDIRECT COST RECOVERY - FY 2015	15	00.002	INDIRECT COST RECOVERY	3,885,446	(3,885,446)	0	0	0	0	0	0
15IDCR - INDIRECT COST RECOVERY - FY 2015				3,885,446	(3,885,446)	0	0	0	0	0	0
81EVCA - CONSTRUCTION MANAGEMENT	08	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	0	0	0	(956)	0	0	0	956
81EVCA - CONSTRUCTION MANAGEMENT				0	0	0	(956)	0	0	0	956
81EVSD - SAFE DRINKING WATER	08	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	0	0	0	272	0	0	0	(272)
81EVSD - SAFE DRINKING WATER				0	0	0	272	0	0	0	(272)
81EVWT - NE WILDLIFE TEAMWORK STRATEGY	08	15.634	STATE WILDLIFE GRANTS	12,500	(3,061)	9,439	9,439	0	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATEGY				12,500	(3,061)	9,439	9,439	0	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	15.605	SPORT FISH RESTORATION PROGRAM	33,000	(10,234)	22,766	22,766	0	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				33,000	(10,234)	22,766	22,766	0	0	0	0
LIEA08 - LIHEAP FY08	08	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(3,751)	0	0	0	3,751
LIEA08 - LIHEAP FY08				0	0	0	(3,751)	0	0	0	3,751
LIEA09 - LIHEAP FY 2009	09	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(12,627)	0	0	0	12,627
LIEA09 - LIHEAP FY 2009				0	0	0	(12,627)	0	0	0	12,627
LIEA10 - LIHEAP FY 2010	10	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(16,613)	0	0	0	16,613
LIEA10 - LIHEAP FY 2010				0	0	0	(16,613)	0	0	0	16,613
LIEA11 - LIHEAP FY 2011	11	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(13,147)	0	0	0	13,147
LIEA11 - LIHEAP FY 2011				0	0	0	(13,147)	0	0	0	13,147
LIEA12 - LIHEAP FY2012	12	93.568	LOW-INCOME HOME ENERGY	0	0	0	(1,493)	0	0	0	1,493



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
			ASSISTANCE								
LIEA12 - LIHEAP FY2012				0	0	0	(1,493)	0	0	0	1,493
LIEA13 - LIHEAP - FY 2013	13	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(633)	0	0	0	633
LIEA13 - LIHEAP - FY 2013				0	0	0	(633)	0	0	0	633
LIEA14 - LIHEAP GRANT FY14	14	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	1,036,726	1,036,726	1,036,726	0	0	0	0
LIEA14 - LIHEAP GRANT FY14				0	1,036,726	1,036,726	1,036,726	0	0	0	0
LIEA15 - LIHEAP - FY 2015	15	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	9,986,415	(473,339)	9,513,076	9,513,076	0	0	0	0
LIEA15 - LIHEAP - FY 2015				9,986,415	(473,339)	9,513,076	9,513,076	0	0	0	0
SEP015 - STATE EERGY PROGRAM - FY 2015	15	81.041	STATE ENERGY PROGRAM	241,118	(29,852)	211,266	211,266	0	0	0	0
SEP015 - STATE EERGY PROGRAM - FY 2015				241,118	(29,852)	211,266	211,266	0	0	0	0
SHOP12 - STATE HEATING OIL & PROPANE	12	81.138	STATE HEATING OIL & PROPANE PROGRAM	6,790	(936)	5,854	5,854	0	0	0	0
SHOP12 - STATE HEATING OIL & PROPANE				6,790	(936)	5,854	5,854	0	0	0	0
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	530,596	(39,902)	490,694	490,694	0	0	0	0
WAP014 - WEATHERIZATION ASSISTANCE FY14				530,596	(39,902)	490,694	490,694	0	0	0	0
<b>Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>				<b>24,381,969</b>	<b>(4,012,984)</b>	<b>20,368,985</b>	<b>19,971,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397,294</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>KV0 - DEPARTMENT OF MOTOR VEHICLES</u></b>											
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT	11	20.218	NATIONAL MOTOR CARRIER SAFETY	0	74,171	74,171	74,171	0	0	0	0
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT				0	74,171	74,171	74,171	0	0	0	0
IDREAL - REAL ID PROGRAM	09	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	29,323	29,323	29,063	0	0	0	260
IDREAL - REAL ID PROGRAM				0	29,323	29,323	29,063	0	0	0	260
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY	10	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	59,066	59,066	53,498	0	0	0	5,568
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY				0	59,066	59,066	53,498	0	0	0	5,568
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO	11	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	332,144	332,144	330,585	0	0	0	1,559
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO				0	332,144	332,144	330,585	0	0	0	1,559
<b>Total KV0 - DEPARTMENT OF MOTOR VEHICLES</b>				<b>0</b>	<b>494,705</b>	<b>494,705</b>	<b>487,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,387</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>RL0 - CHILD AND FAMILY SERVICES AGENCY</b>											
33CJAG - CHILDREN'S JUSTICE GRANT	13	93.643	CHILDREN'S JUSTICE GRANTS TO STATES	0	69,958	69,958	69,958	0	0	0	0
33CJAG - CHILDREN'S JUSTICE GRANT				0	69,958	69,958	69,958	0	0	0	0
35ABUS - CHILD ABUSE AND NEGLECT	13	93.669	CHILD ABUSE AND NEGLECT STATE GRANTS	0	80,883	80,883	80,883	0	0	0	0
35ABUS - CHILD ABUSE AND NEGLECT				0	80,883	80,883	80,883	0	0	0	0
42CWSF - CASEWORKER - PROMOTING SAFE FAMILIES	14	93.556	PROMOTING SAFE AND STABLE FAMILIES	0	46,332	46,332	46,332	0	0	0	0
42CWSF - CASEWORKER - PROMOTING SAFE FAMILIES				0	46,332	46,332	46,332	0	0	0	0
42PPYG - PREGNANT & PARENTING YOUTH IN FOST	14			19,500	(19,500)	0	0	0	0	0	0
42PPYG - PREGNANT & PARENTING YOUTH IN FOST				19,500	(19,500)	0	0	0	0	0	0
45TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	14	93.652	BLACK MALE ADOPTION PROJECT	0	0	0	(4,571)	0	0	0	4,571
45TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE				0	0	0	(4,571)	0	0	0	4,571
55TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	15	93.652	BLACK MALE ADOPTION PROJECT	614,500	(212,882)	401,618	401,618	0	0	0	0
55TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE				614,500	(212,882)	401,618	401,618	0	0	0	0
ABUS45 - CHILD ABUSE GRANT	14	93.669	CHILD ABUSE AND NEGLECT STATE GRANTS	0	83,085	83,085	12,265	0	0	0	70,820
ABUS45 - CHILD ABUSE GRANT				0	83,085	83,085	12,265	0	0	0	70,820
ABUS55 - CHILD ABUSE GRANT	15			86,381	(86,381)	0	0	0	0	0	0
ABUS55 - CHILD ABUSE GRANT				86,381	(86,381)	0	0	0	0	0	0
ADOP51 - TITLE IV-E ADOPTIONS	15	93.659	ADOPTION ASSISTANCE	14,134,452	(2,389,898)	11,744,554	11,744,554	0	0	0	0
ADOP51 - TITLE IV-E ADOPTIONS				14,134,452	(2,389,898)	11,744,554	11,744,554	0	0	0	0
CBCP33 - COMMUNITY BASED CHILD ABUSE PREVENTION	13	93.590	COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS	0	222,288	222,288	222,288	0	0	0	0
CBCP33 - COMMUNITY BASED CHILD ABUSE PREVENTION				0	222,288	222,288	222,288	0	0	0	0
CBCP43 - COMMUNITY BASED	14	93.590	COMMUNITY-BASED CHILD	200,000	(190,000)	10,000	10,000	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CHILD ABUSE PRVENTION			ABUSE PREVENTION GRANTS								
CBCP43 - COMMUNITY BASED CHILD ABUSE PRVENTION				200,000	(190,000)	10,000	10,000	0	0	0	0
CJAG53 - CHILDREN'S JUSTICE GRANT	15			69,000	(69,000)	0	0	0	0	0	0
CJAG53 - CHILDREN'S JUSTICE GRANT				69,000	(69,000)	0	0	0	0	0	0
CWEL42 - CHILD WELFARE AND NEGLECT GRANT	14	93.645	STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROG	0	195,664	195,664	195,664	0	0	0	0
CWEL42 - CHILD WELFARE AND NEGLECT GRANT				0	195,664	195,664	195,664	0	0	0	0
CWEL52 - CHILD WELFARE AND NEGLECT GRANT	15	93.645	STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROG	324,541	(118,920)	205,621	205,621	0	0	0	0
CWEL52 - CHILD WELFARE AND NEGLECT GRANT				324,541	(118,920)	205,621	205,621	0	0	0	0
ETVS42 - EDUCATIONAL TRAINING VOUCHERS PROGRAM	14	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	0	50,609	50,609	50,609	0	0	0	0
ETVS42 - EDUCATIONAL TRAINING VOUCHERS PROGRAM				0	50,609	50,609	50,609	0	0	0	0
EVTS52 - EDUCATIONAL TRAINING VOUCHERS PROGRAM	15			207,052	(207,052)	0	0	0	0	0	0
EVTS52 - EDUCATIONAL TRAINING VOUCHERS PROGRAM				207,052	(207,052)	0	0	0	0	0	0
FAMP42 - PROMOTING SAFE AND STABLE FAMILIES PRGM	14	93.556	PROMOTING SAFE AND STABLE FAMILIES	0	399,890	399,890	399,890	0	0	0	0
FAMP42 - PROMOTING SAFE AND STABLE FAMILIES PRGM				0	399,890	399,890	399,890	0	0	0	0
FAMP52 - PROMOTING SAFE AND STABLE FAMILIES	15			1,042,869	(1,042,869)	0	0	0	0	0	0
FAMP52 - PROMOTING SAFE AND STABLE FAMILIES				1,042,869	(1,042,869)	0	0	0	0	0	0
FOST51 - TITLE IV-E FOSTER CARE	15	93.658	FOSTER CARE_TITLE IV-E	44,896,959	(422,071)	44,474,888	44,474,888	0	0	0	0
FOST51 - TITLE IV-E FOSTER CARE				44,896,959	(422,071)	44,474,888	44,474,888	0	0	0	0
GAPA51 - TITLE IV-E GUARDIANSHIP	15	93.090	GUARDIANSHIP ASSISTANCE	2,868,513	233,388	3,101,901	3,101,901	0	0	0	0
GAPA51 - TITLE IV-E GUARDIANSHIP				2,868,513	233,388	3,101,901	3,101,901	0	0	0	0
INDL42 - INDEPENDENT LIVING GRANT	14	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	0	850,556	850,556	850,556	0	0	0	0



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
INDL42 - INDEPENDENT LIVING GRANT				0	850,556	850,556	850,556	0	0	0	0
INDL52 - INDEPENDENT LIVING GRANT	15	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	1,091,617	(551,099)	540,518	540,518	0	0	0	0
INDL52 - INDEPENDENT LIVING GRANT				1,091,617	(551,099)	540,518	540,518	0	0	0	0
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO	14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	261,303	261,303	261,303	0	0	0	0
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO				0	261,303	261,303	261,303	0	0	0	0
<b>Total RL0 - CHILD AND FAMILY SERVICES AGENCY</b>				<b>65,555,385</b>	<b>(2,815,716)</b>	<b>62,739,669</b>	<b>62,664,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,391</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>											
31DCMA - DC MINORITY AIDS INITIATIVE	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	2,693,319	2,693,319	2,693,319	0	0	0	0
31DCMA - DC MINORITY AIDS INITIATIVE				0	2,693,319	2,693,319	2,693,319	0	0	0	0
31FDAS - FDA - COMPLIANCE	13			0	0	0	(51,288)	0	0	0	51,288
31FDAS - FDA - COMPLIANCE				0	0	0	(51,288)	0	0	0	51,288
31SIGS - STRATEGIC PREVENTION FRAMEWORK	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	2,341,202	2,341,202	2,341,202	0	0	0	0
31SIGS - STRATEGIC PREVENTION FRAMEWORK				0	2,341,202	2,341,202	2,341,202	0	0	0	0
32MHBG - STATE MH BLOCK GRANT FUNDS	13	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	0	0	0	(33,020)	0	0	0	33,020
32MHBG - STATE MH BLOCK GRANT FUNDS				0	0	0	(33,020)	0	0	0	33,020
39MEDI - MEDICARE	13	93.773	MEDICARE HOSPITAL INSURANCE	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE				0	0	0	0	747	0	0	(747)
41ATRP - ACCESS TO RECOVERY GRANT	14	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	0	2,296,434	2,296,434	2,296,434	0	0	0	0
41ATRP - ACCESS TO RECOVERY GRANT				0	2,296,434	2,296,434	2,296,434	0	0	0	0
41CCDP - CANCER CHRONIC DISEASE PREVENTION	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	294,603	(294,603)	0	0	0	0	0	0
41CCDP - CANCER CHRONIC DISEASE PREVENTION				294,603	(294,603)	0	0	0	0	0	0
41FDAS - FDA - COMPLIANCE	14			123,800	(123,800)	0	0	0	0	0	0
41FDAS - FDA - COMPLIANCE				123,800	(123,800)	0	0	0	0	0	0
41PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	14			0	273,641	273,641	273,641	0	0	0	0
41PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT				0	273,641	273,641	273,641	0	0	0	0
41SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	14	93.125	DC CHILD ADOLESCENT PROGRAM	897,717	(278,424)	619,293	619,293	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41SATD - ADOL TREATMENT ENHANCE/DISSEMINATION				897,717	(278,424)	619,293	619,293	0	0	0	0
41SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	584,816	584,816	584,816	0	0	0	0
41SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE				0	584,816	584,816	584,816	0	0	0	0
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	14	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	2,000,000	2,145,222	4,145,222	4,145,222	0	0	0	0
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				2,000,000	2,145,222	4,145,222	4,145,222	0	0	0	0
42MHBG - STATE MH BLOCK GRANT FUNDS	14	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	368,505	478,724	847,229	847,229	0	0	0	0
42MHBG - STATE MH BLOCK GRANT FUNDS				368,505	478,724	847,229	847,229	0	0	0	0
49MEDI - MEDICARE	14	93.773	MEDICARE HOSPITAL INSURANCE	0	0	0	(74,643)	0	0	0	74,643
49MEDI - MEDICARE				0	0	0	(74,643)	0	0	0	74,643
51ATRP - ACCESS TO RECOVERY GRANT	15	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	1,169,924	(1,169,924)	0	0	0	0	0	0
51ATRP - ACCESS TO RECOVERY GRANT				1,169,924	(1,169,924)	0	0	0	0	0	0
51CCDP - CANCER CHRONIC DISEASE PREVENTION	15	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	301,372	(301,372)	0	0	0	0	0	0
51CCDP - CANCER CHRONIC DISEASE PREVENTION				301,372	(301,372)	0	0	0	0	0	0
51DCMA - DC MINORITY AIDS INITIATIVE	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,200,000	(1,200,000)	0	0	0	0	0	0
51DCMA - DC MINORITY AIDS INITIATIVE				1,200,000	(1,200,000)	0	0	0	0	0	0
51FDAS - FDA - COMPLIANCE	15			238,865	(238,865)	0	0	0	0	0	0
51FDAS - FDA - COMPLIANCE				238,865	(238,865)	0	0	0	0	0	0
51MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	999,160	19,415	1,018,575	1,018,575	0	0	0	0
51MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION				999,160	19,415	1,018,575	1,018,575	0	0	0	0



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
51MHPH - PATH GRANT	15	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	243,752	(2,854)	240,899	240,899	0	0	0	0
51MHPH - PATH GRANT				243,752	(2,854)	240,899	240,899	0	0	0	0
51SATD - ADOL TREATMENT EHANCE	15			8,940	0	8,940	8,940	0	0	0	0
51SATD - ADOL TREATMENT EHANCE				8,940	0	8,940	8,940	0	0	0	0
51SIGS - STRATEGIC PREVENTION FRAMEWORK	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,000,000	(1,000,000)	0	0	0	0	0	0
51SIGS - STRATEGIC PREVENTION FRAMEWORK				1,000,000	(1,000,000)	0	0	0	0	0	0
51SYNT - BHS INFORMATION SYSTEM AGREEMENT	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	103,022	103,022	103,022	0	0	0	0
51SYNT - BHS INFORMATION SYSTEM AGREEMENT				0	103,022	103,022	103,022	0	0	0	0
52APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	15	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	6,492,690	(3,452,810)	3,039,880	3,039,880	0	0	0	0
52APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				6,492,690	(3,452,810)	3,039,880	3,039,880	0	0	0	0
52MHBG - STATE MH BLOCK GRANT FUNDS	15	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	0	117,680	117,680	117,680	0	0	0	0
52MHBG - STATE MH BLOCK GRANT FUNDS				0	117,680	117,680	117,680	0	0	0	0
59MEDI - MEDICARE	15	93.778	MEDICAL ASSISTANCE PROGRAM	3,200,000	859,765	4,059,765	4,059,765	0	0	0	0
59MEDI - MEDICARE				3,200,000	859,765	4,059,765	4,059,765	0	0	0	0
61SYNT - BHS INFORMATION SYSTEM AGREEMENT	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	26,076	26,076	26,076	0	0	0	0
61SYNT - BHS INFORMATION SYSTEM AGREEMENT				0	26,076	26,076	26,076	0	0	0	0
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	14.235	SUPPORTIVE HOUSING PROGRAM	0	188,214	188,214	142,490	0	0	0	45,724
95MHSP - SHELTER PLUS CARE PROGRAM-HUD				0	188,214	188,214	142,490	0	0	0	45,724
999999 - DEFAULT GRANT	00			0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT				0	0	0	0	1,153,949	(914,780)	0	(239,169)



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	OTHER	OTHER REVENUE SOURCE	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN				0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	(1,153,949)	630,286	0	523,663
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>				<b>18,539,328</b>	<b>4,064,879</b>	<b>22,604,207</b>	<b>22,399,532</b>	<b>747</b>	<b>0</b>	<b>0</b>	<b>203,928</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>SR0 - DEPART OF INSURANCE,SECURITIES &amp; BANKING</u></b>											
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	12	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	0	792,439	792,439	792,439	0	0	0	0
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II				0	792,439	792,439	792,439	0	0	0	0
<b>Total SR0 - DEPART OF INSURANCE,SECURITIES &amp; BANKING</b>				<b>0</b>	<b>792,439</b>	<b>792,439</b>	<b>792,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</u></b>											
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING	10	11.558	STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM	0	61,083	61,083	61,083	0	0	0	0
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING				0	61,083	61,083	61,083	0	0	0	0
SLIG13 - DC FIRSTNET	13	11.549	STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM	0	146,146	146,146	146,146	0	0	0	0
SLIG13 - DC FIRSTNET				0	146,146	146,146	146,146	0	0	0	0
<b>Total TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</b>				<b>0</b>	<b>207,230</b>	<b>207,230</b>	<b>207,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>				<b>944,941,693</b>	<b>(36,027,903)</b>	<b>908,913,790</b>	<b>841,534,541</b>	<b>924,064</b>	<b>0</b>	<b>91,000</b>	<b>66,364,185</b>

**4th Qtr. FY 2015**

**Congressional Grants**

**Report:**

**Federal Medicaid  
Payments**



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>											
MEDICD - OAH/DHCF MEDICAID HEARING	15	93.778	MEDICAL ASSISTANCE PROGRAM	60,000	40,000	100,000	100,000	0	0	0	0
MEDICD - OAH/DHCF MEDICAID HEARING				60,000	40,000	100,000	100,000	0	0	0	0
<b>Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>				<b>60,000</b>	<b>40,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>											
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRATION	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	1,288,833	1,288,833	1,288,833	0	0	0	0
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRATION				0	1,288,833	1,288,833	1,288,833	0	0	0	0
41MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT	14	93.723	ARRA - PREVENTION AND WELLNESS-STATE, TERRITORIES	0	0	0	(1,837)	0	0	0	1,837
41MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT				0	0	0	(1,837)	0	0	0	1,837
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(423,696)	0	0	3,141	420,555
41MMAD - MEDICAID ADMIN				0	0	0	(423,696)	0	0	3,141	420,555
41MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(603)	0	0	0	603
41MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				0	0	0	(603)	0	0	0	603
42MCHP - STATE CHILDREN HEALTH INSURANCE PROGRAM	14	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	6,284,069	5,276,436	11,560,505	11,560,505	0	0	0	0
42MCHP - STATE CHILDREN HEALTH INSURANCE PROGRAM				6,284,069	5,276,436	11,560,505	11,560,505	0	0	0	0
51MHIT - FY15 HEALTH INFORMATION TECHNOLOGY	15	93.778	MEDICAL ASSISTANCE PROGRAM	16,132,353	(9,066,066)	7,066,287	7,066,287	0	0	0	0
51MHIT - FY15 HEALTH				16,132,353	(9,066,066)	7,066,287	7,066,287	0	0	0	0



**Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
INFORMATION TECHNOLOGY											
51MMAD - FY15 MEDICAID ADMIN ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	45,437,604	(3,879,094)	41,558,510	41,484,487	0	0	0	74,024
51MMAD - FY15 MEDICAID ADMIN ENTITLEMENT				45,437,604	(3,879,094)	41,558,510	41,484,487	0	0	0	74,024
51MMIA - FY15 MEDICAID INDIRECT ADMIN	15	93.778	MEDICAL ASSISTANCE PROGRAM	1,400,713	(636,589)	764,124	764,124	0	0	0	0
51MMIA - FY15 MEDICAID INDIRECT ADMIN				1,400,713	(636,589)	764,124	764,124	0	0	0	0
51MMMD - FY15 MEDICAID PROVIDER ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	1,975,702,652	(180,943,826)	1,794,758,826	1,770,810,203	0	0	0	23,948,623
51MMMD - FY15 MEDICAID PROVIDER ENTITLEMENT				1,975,702,652	(180,943,826)	1,794,758,826	1,770,810,203	0	0	0	23,948,623
52MCHP - FY15 CHIP	15	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	1,968,016	5,558,186	7,526,202	7,210,950	0	0	0	315,252
52MCHP - FY15 CHIP				1,968,016	5,558,186	7,526,202	7,210,950	0	0	0	315,252
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>				<b>2,046,925,408</b>	<b>(182,402,120)</b>	<b>1,864,523,288</b>	<b>1,839,759,253</b>	<b>0</b>	<b>0</b>	<b>3,141</b>	<b>24,760,894</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>											
21JAMA - MEDICAID ADMINISTRATION	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	8,752,241	8,752,241	8,752,241	0	0	0	0
21JAMA - MEDICAID ADMINISTRATION				0	8,752,241	8,752,241	8,752,241	0	0	0	0
51IDCR - INDIRECT COST RECOVERY	15	99.999	MISC.	2,927,049	(345,113)	2,581,936	2,581,936	0	0	0	0
51IDCR - INDIRECT COST RECOVERY				2,927,049	(345,113)	2,581,936	2,581,936	0	0	0	0
51JAMA - MEDICAID ADMINISTRATION	15	93.778	MEDICAL ASSISTANCE PROGRAM	11,601,967	(2,361,642)	9,240,325	9,240,325	0	0	0	0
51JAMA - MEDICAID ADMINISTRATION				11,601,967	(2,361,642)	9,240,325	9,240,325	0	0	0	0
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>				<b>14,529,016</b>	<b>6,045,486</b>	<b>20,574,502</b>	<b>20,574,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>											
41IDCR - INDIRECT COST RECOVERY - 2014	14	99.999	MISC.	0	577,025	577,025	577,025	0	0	0	0
41IDCR - INDIRECT COST RECOVERY - 2014				0	577,025	577,025	577,025	0	0	0	0
41JAMA - MEDICAID ENTITLEMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	2,400,157	2,400,157	2,400,157	0	0	0	0
41JAMA - MEDICAID ENTITLEMENT				0	2,400,157	2,400,157	2,400,157	0	0	0	0
51IDCR - INDIRECT COST RECOVERY - 2015	15	99.999	MISC.	2,100,760	(612,367)	1,488,393	1,488,393	0	0	0	0
51IDCR - INDIRECT COST RECOVERY - 2015				2,100,760	(612,367)	1,488,393	1,488,393	0	0	0	0
51JAMA - MEDICAID ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	5,395,992	(897,175)	4,498,817	4,498,817	0	0	0	0
51JAMA - MEDICAID ENTITLEMENT				5,395,992	(897,175)	4,498,817	4,498,817	0	0	0	0
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>				<b>7,496,752</b>	<b>1,467,640</b>	<b>8,964,392</b>	<b>8,964,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	0	33,437	0	0	(33,437)
41MDCD - FEDERAL MEDICAID ADMIN CLAIMING	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(50,105)	0	0	0	50,105
41MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(50,105)	0	0	0	50,105
51MDCD - FEDERAL MEDICAID ADMIN CLAIMING	15	93.778	MEDICAL ASSISTANCE PROGRAM	3,500,000	(1,133,443)	2,366,557	2,366,557	0	0	0	0
51MDCD - FEDERAL MEDICAID ADMIN CLAIMING				3,500,000	(1,133,443)	2,366,557	2,366,557	0	0	0	0
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>				<b>3,500,000</b>	<b>(1,133,443)</b>	<b>2,366,557</b>	<b>2,316,453</b>	<b>33,437</b>	<b>0</b>	<b>0</b>	<b>16,667</b>
<b>Grand Total</b>				<b>2,072,511,177</b>	<b>(175,982,437)</b>	<b>1,896,528,739</b>	<b>1,871,714,600</b>	<b>33,437</b>	<b>0</b>	<b>3,141</b>	<b>24,777,561</b>

**4th Qtr. FY 2015**

**Congressional Grants**

**Report:**

**Private Grants**



Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AA0 - OFFICE OF THE MAYOR</b>									
1AALYB - LOVE YOUR BLOCK	15	0	5,000	5,000	4,750	0	0	0	250
1AALYB - LOVE YOUR BLOCK		0	5,000	5,000	4,750	0	0	0	250
RADCON - RADIATION CONTROL PROGRAM	14	0	24,279	24,279	0	0	0	0	24,279
RADCON - RADIATION CONTROL PROGRAM		0	24,279	24,279	0	0	0	0	24,279
<b>Total AA0 - OFFICE OF THE MAYOR</b>		<b>0</b>	<b>29,279</b>	<b>29,279</b>	<b>4,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,529</b>

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Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>BD0 - OFFICE OF MUNICIPAL PLANNING</b>									
ARTPL1 - ART PLACE AMERICA	13	1,000	(1,000)	0	0	0	0	0	0
ARTPL1 - ART PLACE AMERICA		1,000	(1,000)	0	0	0	0	0	0
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	0	10,000	10,000	10,000	0	0	0	0
KRESGE - KRESEGE CREATIVE PLACEMAKING		0	10,000	10,000	10,000	0	0	0	0
<b>Total BD0 - OFFICE OF MUNICIPAL PLANNING</b>		<b>1,000</b>	<b>9,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	15	0	260,000	260,000	228,880	0	0	0	31,120
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		0	260,000	260,000	228,880	0	0	0	31,120
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>		<b>0</b>	<b>260,000</b>	<b>260,000</b>	<b>228,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,120</b>

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Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>									
ACF15P - ANNIE E. CASEY FOUNDATION PRIVATE GRANT	15	0	15,000	15,000	2,000	0	0	0	13,000
ACF15P - ANNIE E. CASEY FOUNDATION PRIVATE GRANT		0	15,000	15,000	2,000	0	0	0	13,000
<b>Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>		<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>

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Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FR0 - DEPARTMENT OF FORENSICS SCIENCES</b>									
APH14F - LIMS INTEGRATION PROJECT	14	0	32,000	32,000	32,000	0	0	0	0
APH14F - LIMS INTEGRATION PROJECT		0	32,000	32,000	32,000	0	0	0	0
<b>Total FR0 - DEPARTMENT OF FORENSICS SCIENCES</b>		<b>0</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>									
000AHK - ACTION FOR HELATHY KIDS	15	0	4,969	4,969	4,969	0	0	0	0
000AHK - ACTION FOR HELATHY KIDS		0	4,969	4,969	4,969	0	0	0	0
000BES - BRENT ELEMENTARY SUBGRANT	15	0	2,466	2,466	2,466	0	0	0	0
000BES - BRENT ELEMENTARY SUBGRANT		0	2,466	2,466	2,466	0	0	0	0
000BMG - BILL AND MELINDA GATES FOUNDATION	15	0	52,413	52,413	52,413	0	0	0	0
000BMG - BILL AND MELINDA GATES FOUNDATION		0	52,413	52,413	52,413	0	0	0	0
000KFF - KLINGENSTEIN FAMILY FUND - LITERACY FEST	15	0	30,192	30,192	30,192	0	0	0	0
000KFF - KLINGENSTEIN FAMILY FUND - LITERACY FEST		0	30,192	30,192	30,192	0	0	0	0
000MTC - MASTER TEACHER CORPS TO RECRUIT	14	0	18,370	18,370	18,370	0	0	0	0
000MTC - MASTER TEACHER CORPS TO RECRUIT		0	18,370	18,370	18,370	0	0	0	0
000NCR - NATIONAL CAPITAL REGION	15	0	40,000	40,000	40,000	0	0	0	0
000NCR - NATIONAL CAPITAL REGION		0	40,000	40,000	40,000	0	0	0	0
000SRI - SRI INTERNATIONAL-BRIDGING PROFESS. DEVE	15	0	4,471	4,471	4,471	0	0	0	0
000SRI - SRI INTERNATIONAL-BRIDGING PROFESS. DEVE		0	4,471	4,471	4,471	0	0	0	0
000TBF - THE BROAD FOUNDATION	15	0	14,335	14,335	14,335	0	0	0	0
000TBF - THE BROAD FOUNDATION		0	14,335	14,335	14,335	0	0	0	0
000TLI - TARGETED LITERACY INITIATIVE	14	0	0	0	(450)	0	0	0	450
000TLI - TARGETED LITERACY INITIATIVE		0	0	0	(450)	0	0	0	450
000TWF - THE WALLACE FOUNDATION	15	0	82,500	82,500	82,500	0	0	0	0
000TWF - THE WALLACE FOUNDATION		0	82,500	82,500	82,500	0	0	0	0
000ZDZ - HEADSTART CONSOLIDATED	13	0	0	0	0	454	0	0	(454)
000ZDZ - HEADSTART CONSOLIDATED		0	0	0	0	454	0	0	(454)
00CCPC - CENTER CITY PUBLIC CHARTER GOOD TO GREAT	15	0	103,500	103,500	29,887	0	0	0	73,613
00CCPC - CENTER CITY PUBLIC CHARTER GOOD TO GREAT		0	103,500	103,500	29,887	0	0	0	73,613
00JAGW - SCHOOL W/O WALLS JR ACHIEVEMENT GRANT	15	0	6,000	6,000	0	0	0	0	6,000
00JAGW - SCHOOL W/O WALLS JR ACHIEVEMENT GRANT		0	6,000	6,000	0	0	0	0	6,000

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**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
00MARC - ME AND ADMINISTRATOR RATER CALIBRATION	15	0	1,000	1,000	1,000	0	0	0	0
00MARC - ME AND ADMINISTRATOR RATER CALIBRATION		0	1,000	1,000	1,000	0	0	0	0
00MYPD - MY PROFESSIONAL DEVELOP. PROG.	15	0	345,950	345,950	345,950	0	0	0	0
00MYPD - MY PROFESSIONAL DEVELOP. PROG.		0	345,950	345,950	345,950	0	0	0	0
0ASPEN - ASPEN CHALLENGE	15	0	11,000	11,000	11,000	0	0	0	0
0ASPEN - ASPEN CHALLENGE		0	11,000	11,000	11,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	15	0	230,000	230,000	230,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		0	230,000	230,000	230,000	0	0	0	0
0TIDES - APP DVLPR-EXPLORING CPTER SCIENCE	15	0	22,500	22,500	22,499	0	0	0	1
0TIDES - APP DVLPR-EXPLORING CPTER SCIENCE		0	22,500	22,500	22,499	0	0	0	1
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	15	0	25,276	25,276	25,276	0	0	0	0
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		0	25,276	25,276	25,276	0	0	0	0
RAIKES - THE RAIKES FOUNDATION	14	0	0	0	(1,548)	0	0	0	1,548
RAIKES - THE RAIKES FOUNDATION	15	0	12,988	12,988	12,988	0	0	0	0
RAIKES - THE RAIKES FOUNDATION		0	12,988	12,988	11,440	0	0	0	1,548
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>		<b>0</b>	<b>1,007,930</b>	<b>1,007,930</b>	<b>926,318</b>	<b>454</b>	<b>0</b>	<b>0</b>	<b>81,158</b>

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Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2015 Financial Status Report  
As of September 30, 2015

**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u></b>									
51PARC - PARCC SUPPORT GOVERNING STATES	15	117,147	(117,147)	0	0	0	0	0	0
51PARC - PARCC SUPPORT GOVERNING STATES		117,147	(117,147)	0	0	0	0	0	0
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>		<b>117,147</b>	<b>(117,147)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u></b>									
6P1500 - NYSP YOUTH SPORTS PROGRAM	04	0	0	0	40	0	0	0	(40)
6P1500 - NYSP YOUTH SPORTS PROGRAM		0	0	0	40	0	0	0	(40)
6P4485 - GOODWILL - HOTEL	14	0	0	0	(40)	0	0	0	40
6P4485 - GOODWILL - HOTEL		0	0	0	(40)	0	0	0	40
6P9807 - FIPSE	13	0	0	0	504	0	0	0	(504)
	14	0	0	0	(504)	0	0	0	504
6P9807 - FIPSE		0	0	0	0	0	0	0	0
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>HA0 - DEPARTMENT OF PARKS AND RECREATION</b>									
14OSTG - OUT OF SCHOOL TIME GRANT	15	0	9,945	9,945	9,945	0	0	0	0
14OSTG - OUT OF SCHOOL TIME GRANT		0	9,945	9,945	9,945	0	0	0	0
91KAIS - KAISER GRANT AWARD - AQUATICS	09	0	20,177	20,177	20,177	0	0	0	0
91KAIS - KAISER GRANT AWARD - AQUATICS		0	20,177	20,177	20,177	0	0	0	0
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
<b>Total HA0 - DEPARTMENT OF PARKS AND RECREATION</b>		<b>0</b>	<b>30,122</b>	<b>30,122</b>	<b>30,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>HC0 - DEPARTMENT OF HEALTH</b>									
51SCSA - STATE CONTROL SUBSTANCE AUTORITY	15	0	14,941	14,941	8,765	0	0	0	6,176
51SCSA - STATE CONTROL SUBSTANCE AUTORITY		0	14,941	14,941	8,765	0	0	0	6,176
51UNMC - UNIVERSITY OF NEBRASKA MEDICAL CENTER	15	0	10,000	10,000	10,000	0	0	0	0
51UNMC - UNIVERSITY OF NEBRASKA MEDICAL CENTER		0	10,000	10,000	10,000	0	0	0	0
<b>Total HC0 - DEPARTMENT OF HEALTH</b>		<b>0</b>	<b>24,941</b>	<b>24,941</b>	<b>18,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,176</b>

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**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>									
34NASD - NATL ASSOC STATE DIRECTORS	15	10,000	0	10,000	10,000	0	0	0	0
34NASD - NATL ASSOC STATE DIRECTORS		10,000	0	10,000	10,000	0	0	0	0
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>									
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST	12	120,000	(42,511)	77,489	77,489	0	0	0	0
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST		120,000	(42,511)	77,489	77,489	0	0	0	0
13EVNA - NASH RUN STREAM RESTORATION (DC)	13	400,000	(400,000)	0	0	0	0	0	0
13EVNA - NASH RUN STREAM RESTORATION (DC)		400,000	(400,000)	0	0	0	0	0	0
14EVJB - ALGER PARK - JOSH BURSH	14	475,000	(447,540)	27,460	27,460	0	0	0	0
14EVJB - ALGER PARK - JOSH BURSH		475,000	(447,540)	27,460	27,460	0	0	0	0
<b>Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>		<b>995,000</b>	<b>(890,051)</b>	<b>104,949</b>	<b>104,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2015 Financial Status Report**  
**As of September 30, 2015**  
**PRIVATE GRANTS\***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>									
69SERU - ROSS UNIV SCHOOL OF MEDICINE	15	183,300	(80,985)	102,315	102,315	0	0	0	0
69SERU - ROSS UNIV SCHOOL OF MEDICINE		183,300	(80,985)	102,315	102,315	0	0	0	0
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>		<b>183,300</b>	<b>(80,985)</b>	<b>102,315</b>	<b>102,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>1,306,447</b>	<b>320,088</b>	<b>1,626,535</b>	<b>1,470,098</b>	<b>454</b>	<b>0</b>	<b>0</b>	<b>155,983</b>

\*This report does not include Private Donations.