CORONAVIRUS (COVID-19)

Situational Update A SIX-MONTH RETROSPECTIVE

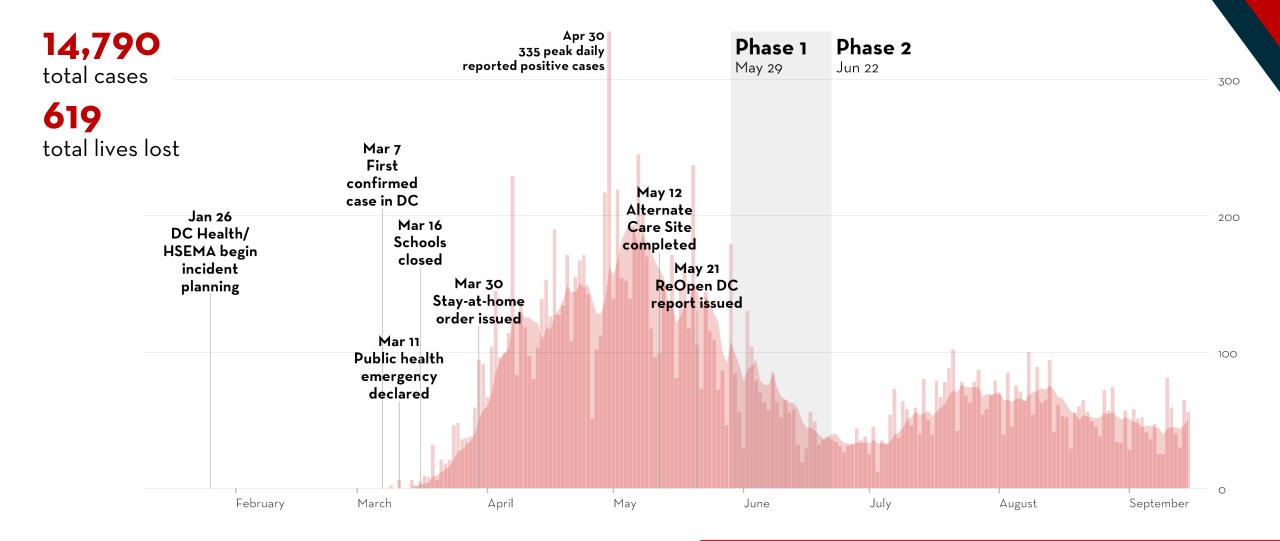
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METARE GOVERNMENT OF THE DISTRICT OF COLUMBIA DCMURIEL BOWSER. MAYO

INCIDENT TIMELINE



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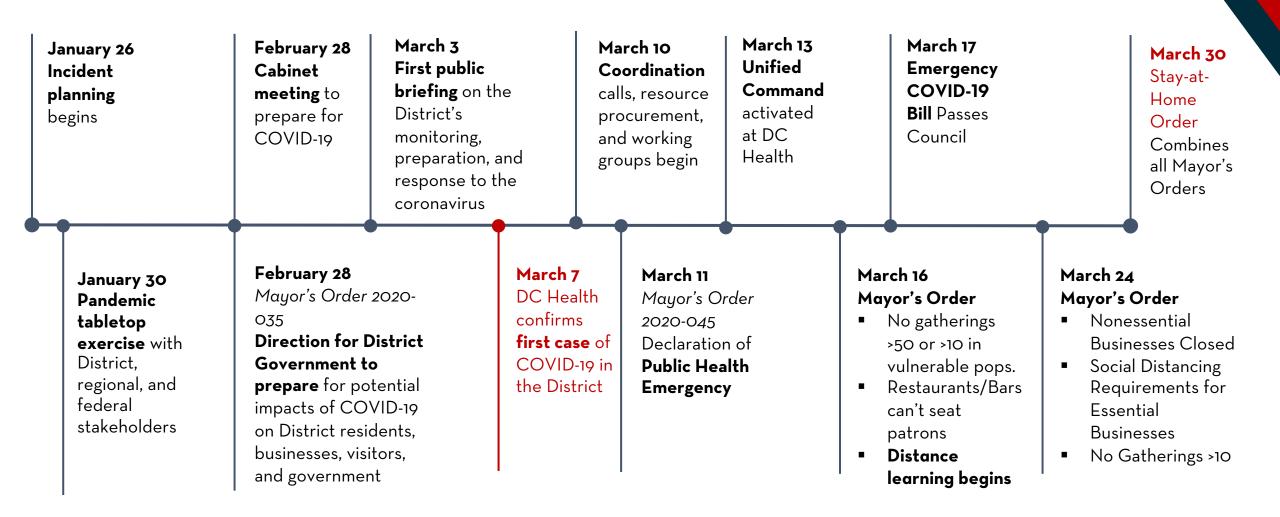
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DISTRICT OF COLUMBIA

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PREPARING FOR AND RESPONDING TO COVID-19



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IMPLEMENTING THE SIX PILLARS OF OUR COVID-19 RESPONSE







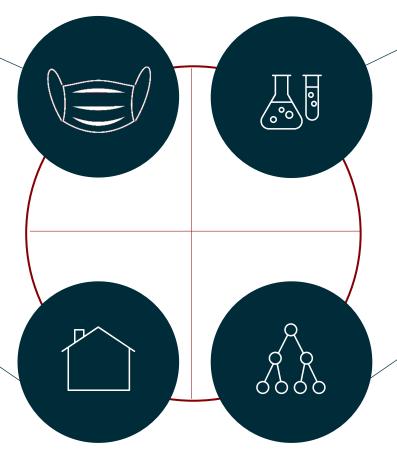
#1: FLATTEN THE CURVE

PUBLIC HEALTH INTERVENTIONS

- Stay-at-home orders
- Mandatory mask orders
- Social distancing requirements
- Community guidelines
- Travel Advisory

ISOLATION & QUARANTINE

- 4 isolation and quarantine hotels
 (528 rooms) transitioned down to
 1 hotel (202 rooms)
- **2** safe, alternate accommodations for highrisk community members (**336** rooms)



TESTING

- 197,726 residents tested
- District government operated testing:
 - **3** mass testing sites
 - 8 firehouses
 - **3** serology sites
 - 27 congregate care sites
- 2.2-day test result turnaround time

CONTACT TRACING

- Contact Trace Force of **408** employees
- Attempted contact for **99.6%** of new cases within one day
- Attempted contact for **94.5%** of close contacts within two days

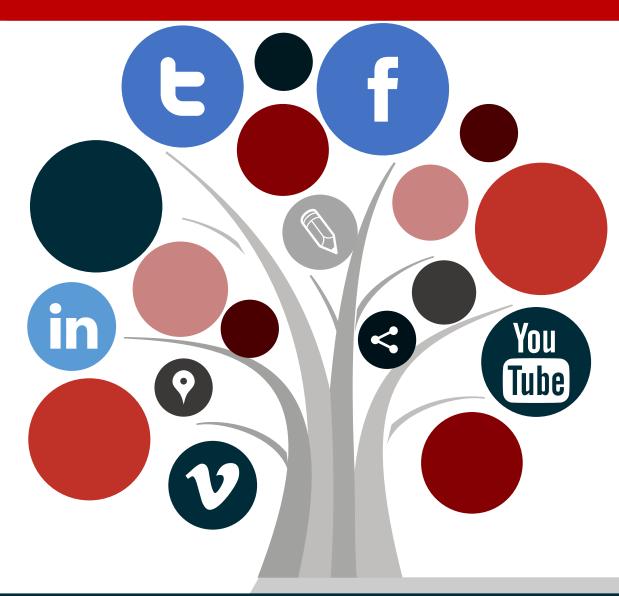
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#2: SHARE ACCURATE AND TIMELY INFORMATION



- **88** Mayoral situational updates
- **3,500** documents reviewed
- 68 PIOs from 47 DC agencies
- 2,975 media inquiries
- **3,140,158** website users
- 11,214,484 website page views
- **332,732** mailers distributed
- **1,490,000** robocall dials
- 47 Council calls

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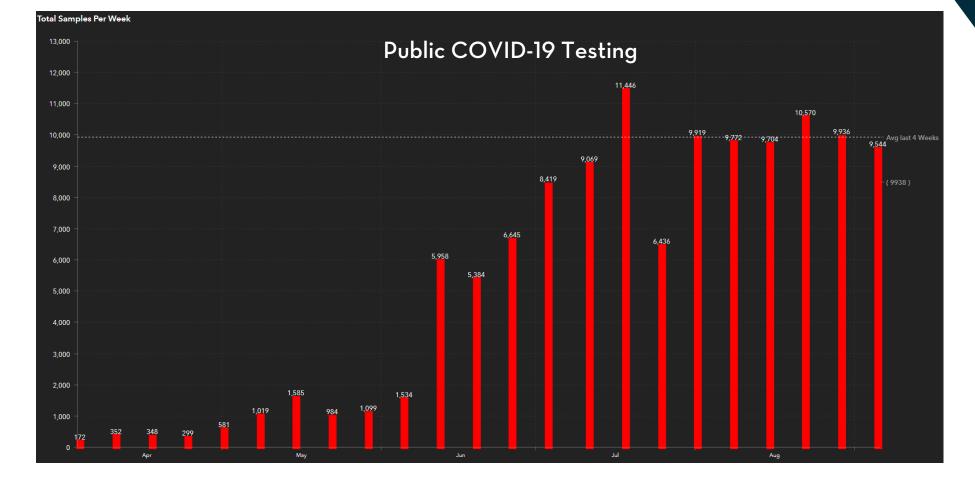
#3: ENHANCE HEALTHCARE CAPACITY

PPE Support

• **875** deliveries of PPE to healthcare facilities

Surge Capacity

- **437**-bed Alternate Care Site (ACS)
- Surge hospital capacity to **1,509** beds over current census of **2,497**



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#4: EXPAND COMMUNITY SUPPORT



Emergency Food & Commodities

- **70,924** grocery boxes distributed across **13** sites citywide
- Home-delivered kits:
 - **5,500** food boxes
 - **3,500** hygiene
 - 180 isolation



Virtual Family Assistance Center

- **100%** of families who lost loved ones offered services (burials, grief support, food, rental and utility assistance)
- 2,000+ contacts with these families



Feeding Programs

- **1.2 million** school meals distributed across **48** sites citywide
- 117,131 senior meals delivered





#5: PRESERVE GOVERNMENT CONTINUITY



Transitioned to remote work and learning

- REMOTE.DC.GOV
- **23,000** employees on telework (~60%)
- 23 call centers to support operations
- 20,000 learning devices for students
- Internet access for up to **25,000** homes

Met staffing needs

- Return to work guidance; leave policy
- **373** employees detailed to operations
- 2,000 employees detailed to election
- Engagement with organized labor



Managed disaster logistics in a constrained supply chain environment

- 3 new warehouses with streamlined asset and inventory technology: DC Local Supply
- **\$151,250,001** procured in goods and services, of which **\$66,362,498** spent with Certified Business Enterprises (CBE)



Made DC facilities safe

- Mapped out all building readiness
- Implemented enhanced cleaning protocols
- 282 facilities safely reopened



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#6: MANAGING THE UNEXPECTED



- Late May-early June: Daily large-scale First Amendment protests following following the killing of George Floyd
- July 4: Fireworks
- August 24-27: Concerns about RNC
- August 28: March on Washington
- Most active hurricane season since 2005
- Early August: Hurricane Isaias preparation
- 8" more rain than normal this summer
- September 10: 2.88" of rainfall, the highest accumulation since 1950
- Third hottest July on record
- 44 days of heat emergencies in the District
- DC shortchanged \$750 million in CARES Act funding



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WHERE WE ARE TODAY







On May 21, after weeks of consulting with experts and community and industry leaders, the ReOpen DC Advisory Group presented their recommendations to the Mayor for a phased reopening.

March 30	May 29	June 22
Stay at Home	Entered Phase 1	Entered
Order	("Stay at Home Lite")	Phase 2







PHASE 2

Current Guidance

- District Government operating on modified telework
- Mandatory mask wearing
- Self-quarantine after non-essential travel
- Mass gatherings over 50 people prohibited
- Non-essential retail business 50% indoor capacity
- Personal services by appointment only with capacity limits and physical distancing measures in place
- Indoor dining up to 50% capacity with capacity limits and physical distancing measures in place

Fitness clubs and studios with limited capacity

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- Houses of worship up to the lesser of 50% capacity or 100 people
- Theaters, cinemas, and entertainment venues may apply for waiver
- Outdoor dining seating, streateries, and curbside pickup and delivery
- Parks, playgrounds, athletic fields and courts open
- Museums and galleries reopen with capacity limits and physical distancing measures in place
- National Zoo open for ticketed guests

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PHASE 2 DOWNTOWN ACTIVITY



Effective September 20, the **DC Circulator** will resume its National Mall route and the **DC Streetcar** will resume normal operating hours.



During Phase 2, certain **museums and galleries** are open with a limited capacity of up to 50 people in enclosed rooms or exhibit spaces.

A full list of open attractions can be found at washington.org



On Friday, September 18, four Smithsonian museums will reopen to the public:

- National Museum of African American History and Culture
- National Portrait Gallery
- Smithsonian American Art Museum
- Renwick Gallery of the Smithsonian American Art Museum

The museums will have reduced days or hours of operation and visitors will need to reserve free timed-entry passes to visit most locations.

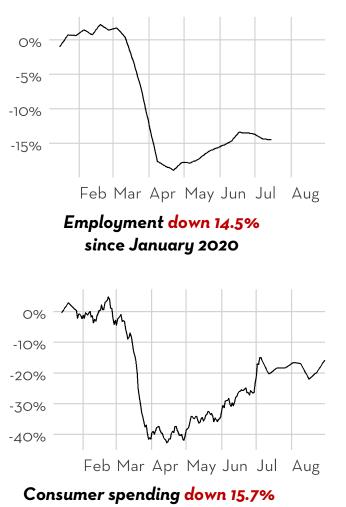
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MBIA DECEMBER DESTRICT OF COLUMBIA

CONTINUE ECONOMIC RECOVERY



since January 2020

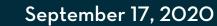
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- **\$1.5 billion** in projected lost revenue through FY21
- 143,308 unemployment claims; \$1.1 billion paid

HSEMA

- Small business revenue fell **53.7%** from January to July
- \$33 million in microgrant funding to support 7,038 small businesses across the District
- **\$5 million** in childcare grants
- Great Streets grants of up to **\$50,000** for brick-and-mortar businesses
- Recovery programs implemented to support residents and workers
- DMPED convening weekly town halls, conducting targeted outreach, and engaging businesses







RESTORE FISCAL HEALTH

\$1+ billion in projected COVID-19 costs

COSTS	
Payroll, overtime and health care services to respond to COVID 19	-252,254,174
Business Assistance & DC HOPE grants	-38,300,000
Unemployment Insurance administrative support	-2,500,000
School Readiness and Emergency Childcare	-52,586,884
Contingency cash used for COVID-19 response repayment	-242,491,069
Required local match for FEMA public assistance	-88,421,056
Medical surge, food assistance, emergency ops and mortuary assistance	-57,402,340
DFS and DC Health testing and tracing costs	-138,503,442
Medical, quarantine and modified shelter services for homeless residents	-41,864,008
Modifications to serve DC residents under care of DC agencies	-26,639,455
Cleaning, PPE, technology and building readiness costs	-26,641,417
TOTAL	-967,603,845

Maximizing use of federal funding

- **\$495 million** in CARES Act funding
- **\$266 million** in other federal grants
- \$121 million submitted to FEMA for Public
 Assistance out of \$130 million of emergency
 procurements to date, \$93 million of which has been
 approved by FEMA thus far

Tapping financial reserves and reprioritizing spending

- **\$260 million** Contingency Reserve
- **\$213 million** Fiscal Stabilization
- Froze non-essential hiring and reduced spending



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WHERE WE STAND TODAY

The District is doing better than most big cities in daily cases per 100,000.

_		WEEKLY CASES PER CAPITA		
▼ DAILY A	VERAGE			
CASES PER 10	00,000	FEWER	MORE	
Houston	20			
Chicago	11			
Boston	10			
Las Vegas	10			
Los Angeles	10			
Baltimore	9			
New Orleans	7			
District of Columbia	7			
San Francisco	7			
Philadelphia	6			
Phoenix	6			
Seattle	5			
New York City	3			
		March	September	

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WEEKLY CASES PER CAPITA

TRACKING OUR PROGRESS

Level of Community Spred	ıd	
Community Spread	Daily Reported Case Rate per 100,000 population (7-Day Average)	7.24
	Rate of Transmission	O.85
	Test Positivity Rate	2.0%
	Percent of Positive Cases from Quarantined Contacts	3.9%
evel of Capacity		
Health System	Percent Hospital Utilization (of available beds without surge)	84.1%
	Percent COVID-19 Patients (of daily hospital census) (7-day average)	4.7%
	Mean Test Turnaround Time (7-day average)	2.2 days
	COVID-19 Diagnostic Tests Conducted per million population (7-day average)	3,708
Public Health System	Positive Cases with Contact Attempt within 1 day	99.6%
	Contacts with a Contact Attempt within 2 days	94.3%
evel of Engagement		
Community Engagement	Positive Cases with a Completed Interview within 3 Days	58.9%
	Percent Cases Providing Close Contact Info (7-day average)	37.3%
	Mean Number of Close Contacts Provided per Case (7-day average)	1.0

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THE ROAD TO 2021 AND BEYOND







GETTING OUR KIDS BACK IN SCHOOL

WHERE WE ARE TODAY





"In-Seat" attendance at DCPS for 9/14 was **85%** compared to **92%** on the same day last year

87,609 students enrolled at a public school as of 9/15, compared to 92,162 students enrolled this time last year

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Term 1 August 31 – November 6: Virtual Learning

Term 2 Goal Hybrid of in-person and virtual learning

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A COVERNMENT OF THE MINIMUM DISTRICT OF COLUMBIA COUNTRIEL BOWSER, MAYOR

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The community should be actively engaged in this process and has a responsibility to be responsive to contact tracing efforts in addition to other health guidance.



Get tested as soon as you have symptoms



Isolate and quarantine immediately and for the required amount of time



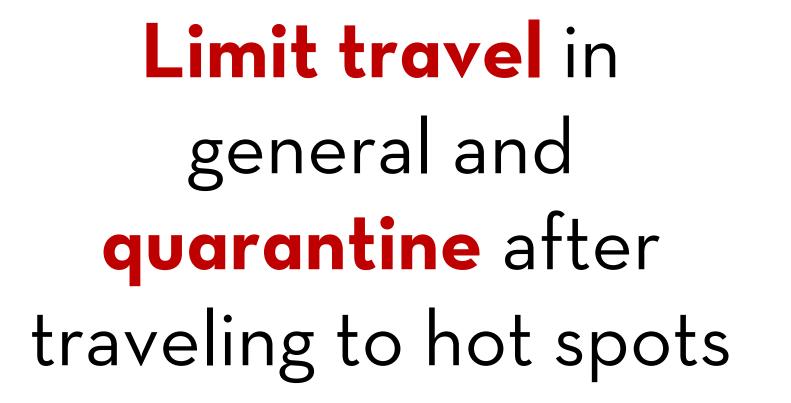
Cooperate with case investigators and contact tracers by answering calls, completing the survey, and disclosing activities and contacts



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Limit gatherings and always wear masks in public and around people who do not live in your house (even if the gathering is outside)

HSEMA







Choose your activities wisely – just because you can do something doesn't mean you must do it

HSEMA





PLAN FOR THE CRITICAL MONTHS AHEAD

October

Second wave and vaccination planning Plan for hybrid return to school Extreme weather and hurricane season Election Week

November

Second wave and vaccination planning

Commence hybrid return to school

Election Day, pre-inauguration period, and related demonstrations

Extreme weather and hurricane season Winter weather

December

Second wave and vaccination planning Sustain hybrid school instruction Pre-inauguration period and related demonstrations Winter weather

January

Second wave and vaccination planning Sustain hybrid school instruction Inauguration and related demonstrations Winter weather

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PLANNING FOR A COVID-19 VACCINE



DC Health has been planning and preparing for the eventual COVID-19 vaccine by: 26

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- Working with the CDC
- Updating data systems like the Immunization Information System for the District
- Identifying high priority groups
- Thinking through easy access strategies through public and private partnership

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DC HEALTH GOVERNMENT OF THE DISTRICT OF COLUMBIA

