FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

D.C. OFFICE OF RISK MANAGEMENT *Name*	RK0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
OFFICE OF RISK MANAGEMENT	**0010**										
OFFICE OF RISK MANAGEMENT	1000	0	0	2,810	2,810	2,810	0	2,810	0	0	0
Subtotal: OFFICE OF RISK MANAGEMENT		0	0	2,810	2,810	2,810	0	2,810	0	0	0
Total: D.C. Office of Risk Management		0	0	2,810	2,810	2,810	0	2,810	0	0	0

RK0 D.C. Office of Risk Management

0010 OFFICE OF RISK MANAGEMENT

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	1,944	1,944	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,944	1,944
0013	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14
0014	0	0	541	541	0	0	0	0	0	0	0	0	0	0	0	0	0	0	541	541
Subtotal: *PS*	0	0	2,499	2,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,499	2,499
0020	0	0	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	42
0030	0	0	119	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	119
0031	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
0034	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20
0040	0	0	39	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	39
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	82	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	82
Subtotal: *NPS*	0	0	311	311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	311	311
Total 0010	0	0	2,810	2,810	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,810	2,810
Total Budget	0	0	2,810	2,810	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,810	2,810

RK0 D.C. Office of Risk Management

0010 OFFICE OF RISK MANAGEMENT

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	1,944	1,944	0	0	0	0	0	0	1,944	1,944
0013	0	0	14	14	0	0	0	0	0	0	14	14
0014	0	0	541	541	0	0	0	0	0	0	541	541
Subtotal: *PS*	0	0	2,499	2,499	0	0	0	0	0	0	2,499	2,499
0020	0	0	42	42	0	0	0	0	0	0	42	42
0030	0	0	119	119	0	0	0	0	0	0	119	119
0031	0	0	10	10	0	0	0	0	0	0	10	10
0034	0	0	20	20	0	0	0	0	0	0	20	20
0040	0	0	39	39	0	0	0	0	0	0	39	39
0041	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	82	82	0	0	0	0	0	0	82	82
Subtotal: *NPS*	0	0	311	311	0	0	0	0	0	0	311	311
Total: 0010	0	0	2,810	2,810	0	0	0	0	0	0	2,810	2,810
Total Budget	0	0	2,810	2,810	0	0	0	0	0	0	2,810	2,810

RK0 D.C. Office of Risk Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	1,944	1,944	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,944	1,944
0013	0	0	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14
0014	0	0	541	541	0	0	0	0	0	0	0	0	0	0	0	0	0	0	541	541
Subtotal: *PS*	0	0	2,499	2,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,499	2,499
0020	0	0	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	42
0030	0	0	119	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	119
0031	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
0034	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20
0040	0	0	39	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	39
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	82	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	82
Subtotal: *NPS*	0	0	311	311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	311	311
Total Budget	0	0	2,810	2,810	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,810	2,810

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	42
Total FTEs	0	0	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	42

RK0 D.C. Office of Risk Management

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	1,944	1,944	0	0	0	0	0	0	1,944	1,944
0013	0	0	14	14	0	0	0	0	0	0	14	14
0014	0	0	541	541	0	0	0	0	0	0	541	541
Subtotal: *PS*	0	0	2,499	2,499	0	0	0	0	0	0	2,499	2,499
0020	0	0	42	42	0	0	0	0	0	0	42	42
0030	0	0	119	119	0	0	0	0	0	0	119	119
0031	0	0	10	10	0	0	0	0	0	0	10	10
0034	0	0	20	20	0	0	0	0	0	0	20	20
0040	0	0	39	39	0	0	0	0	0	0	39	39
0041	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	82	82	0	0	0	0	0	0	82	82
Subtotal: *NPS*	0	0	311	311	0	0	0	0	0	0	311	311
Total Budget	0	0	2,810	2,810	0	0	0	0	0	0	2,810	2,810

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	42	42	0	0	0	0	0	0	42	42
Total FTEs	0	0	42	42	0	0	0	0	0	0	42	42

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

RK0 D.C. Office of Risk Management

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$2,810	41.90
	Subtotal: Local Fund			**$2,810**	**41.90**
Subtotal: General Fund				**$2,810**	**41.90**
Total: Gross Funds				**$2,810**	**41.90**