FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

HOUSING FINANCE AGENCY *Name*	HF0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
HOUSING FINANCE AGENCY	**0010**										
HOUSING FINANCE AGENCY	1000	0	5,797	6,089	291	0	6,089	6,089	0	0	0
Subtotal: HOUSING FINANCE AGENCY		0	5,797	6,089	291	0	6,089	6,089	0	0	0
Total: Housing Finance Agency		0	5,797	6,089	291	0	6,089	6,089	0	0	0

HF0 Housing Finance Agency

0010 HOUSING FINANCE AGENCY

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	3,162	3,214	52	0	0	0	0	0	0	0	0	0	0	0	0	0	3,162	3,214	52
0012	0	113	102	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	113	102	-11
0013	0	156	65	-91	0	0	0	0	0	0	0	0	0	0	0	0	0	156	65	-91
0014	0	591	996	404	0	0	0	0	0	0	0	0	0	0	0	0	0	591	996	404
0015	0	24	26	2	0	0	0	0	0	0	0	0	0	0	0	0	0	24	26	2
Subtotal: *PS*	0	4,048	4,403	356	0	0	0	0	0	0	0	0	0	0	0	0	0	4,048	4,403	356
0020	0	90	87	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	90	87	-3
0030	0	86	73	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	86	73	-13
0031	0	35	38	3	0	0	0	0	0	0	0	0	0	0	0	0	0	35	38	3
0033	0	61	44	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	61	44	-17
0034	0	36	2	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	36	2	-34
0040	0	626	679	53	0	0	0	0	0	0	0	0	0	0	0	0	0	626	679	53
0041	0	68	135	67	0	0	0	0	0	0	0	0	0	0	0	0	0	68	135	67
0070	0	360	231	-129	0	0	0	0	0	0	0	0	0	0	0	0	0	360	231	-129
0080	0	386	396	9	0	0	0	0	0	0	0	0	0	0	0	0	0	386	396	9
Subtotal: *NPS*	0	1,750	1,685	-64	0	0	0	0	0	0	0	0	0	0	0	0	0	1,750	1,685	-64
Total 0010	0	5,797	6,089	291	0	0	0	0	0	0	0	0	0	0	0	0	0	5,797	6,089	291
Total Budget	0	5,797	6,089	291	0	0	0	0	0	0	0	0	0	0	0	0	0	5,797	6,089	291

HF0 Housing Finance Agency

0010 HOUSING FINANCE AGENCY

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	0	0	0	3,162	3,214	52	0	3,162	3,214	52
0012	0	0	0	0	0	113	102	-11	0	113	102	-11
0013	0	0	0	0	0	156	65	-91	0	156	65	-91
0014	0	0	0	0	0	591	996	404	0	591	996	404
0015	0	0	0	0	0	24	26	2	0	24	26	2
Subtotal: *PS*	0	0	0	0	0	4,048	4,403	356	0	4,048	4,403	356
0020	0	0	0	0	0	90	87	-3	0	90	87	-3
0030	0	0	0	0	0	86	73	-13	0	86	73	-13
0031	0	0	0	0	0	35	38	3	0	35	38	3
0033	0	0	0	0	0	61	44	-17	0	61	44	-17
0034	0	0	0	0	0	36	2	-34	0	36	2	-34
0040	0	0	0	0	0	626	679	53	0	626	679	53
0041	0	0	0	0	0	68	135	67	0	68	135	67
0070	0	0	0	0	0	360	231	-129	0	360	231	-129
0080	0	0	0	0	0	386	396	9	0	386	396	9
Subtotal: *NPS*	0	0	0	0	0	1,750	1,685	-64	0	1,750	1,685	-64
Total: 0010	0	0	0	0	0	5,797	6,089	291	0	5,797	6,089	291
Total Budget	0	0	0	0	0	5,797	6,089	291	0	5,797	6,089	291

HF0 Housing Finance Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	3,162	3,214	52	0	0	0	0	0	0	0	0	0	0	0	0	0	3,162	3,214	52
0012	0	113	102	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	113	102	-11
0013	0	156	65	-91	0	0	0	0	0	0	0	0	0	0	0	0	0	156	65	-91
0014	0	591	996	404	0	0	0	0	0	0	0	0	0	0	0	0	0	591	996	404
0015	0	24	26	2	0	0	0	0	0	0	0	0	0	0	0	0	0	24	26	2
Subtotal: *PS*	0	4,048	4,403	356	0	0	0	0	0	0	0	0	0	0	0	0	0	4,048	4,403	356
0020	0	90	87	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	90	87	-3
0030	0	86	73	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	86	73	-13
0031	0	35	38	3	0	0	0	0	0	0	0	0	0	0	0	0	0	35	38	3
0033	0	61	44	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	61	44	-17
0034	0	36	2	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	36	2	-34
0040	0	626	679	53	0	0	0	0	0	0	0	0	0	0	0	0	0	626	679	53
0041	0	68	135	67	0	0	0	0	0	0	0	0	0	0	0	0	0	68	135	67
0070	0	360	231	-129	0	0	0	0	0	0	0	0	0	0	0	0	0	360	231	-129
0080	0	386	396	9	0	0	0	0	0	0	0	0	0	0	0	0	0	386	396	9
Subtotal: *NPS*	0	1,750	1,685	-64	0	0	0	0	0	0	0	0	0	0	0	0	0	1,750	1,685	-64
Total Budget	0	5,797	6,089	291	0	0	0	0	0	0	0	0	0	0	0	0	0	5,797	6,089	291

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

HF0 Housing Finance Agency

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	0	0	0	3,162	3,214	52	0	3,162	3,214	52
0012	0	0	0	0	0	113	102	-11	0	113	102	-11
0013	0	0	0	0	0	156	65	-91	0	156	65	-91
0014	0	0	0	0	0	591	996	404	0	591	996	404
0015	0	0	0	0	0	24	26	2	0	24	26	2
Subtotal: *PS*	0	0	0	0	0	4,048	4,403	356	0	4,048	4,403	356
0020	0	0	0	0	0	90	87	-3	0	90	87	-3
0030	0	0	0	0	0	86	73	-13	0	86	73	-13
0031	0	0	0	0	0	35	38	3	0	35	38	3
0033	0	0	0	0	0	61	44	-17	0	61	44	-17
0034	0	0	0	0	0	36	2	-34	0	36	2	-34
0040	0	0	0	0	0	626	679	53	0	626	679	53
0041	0	0	0	0	0	68	135	67	0	68	135	67
0070	0	0	0	0	0	360	231	-129	0	360	231	-129
0080	0	0	0	0	0	386	396	9	0	386	396	9
Subtotal: *NPS*	0	0	0	0	0	1,750	1,685	-64	0	1,750	1,685	-64
Total Budget	0	0	0	0	0	5,797	6,089	291	0	5,797	6,089	291

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

HF0 Housing Finance Agency

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Special Purpose Revenue Fund				
		0601	OTHER FUND	$6,089	0.00
	Subtotal: Special Purpose Revenue Fund			**$6,089**	**0.00**
Subtotal: General Fund				**$6,089**	**0.00**
Total: Gross Funds				**$6,089**	**0.00**