FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL GC0		FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	*Code*										
DC CHARTER SCHOOLS CONTROL CENTER	**0010**										
ELECTED BOARD OF EDUCATION SUBCOM O	1000	26,375	39,481	32,835	-6,646	32,835	0	32,835	0	0	0
DC PUBLIC CHARTER SCHOOL BOARD	2000	71,249	90,204	104,196	13,992	104,196	0	104,196	0	0	0
Subtotal: DC CHARTER SCHOOLS CONTROL CENTER		97,625	129,685	137,031	7,346	137,031	0	137,031	0	0	0
Total: District of Columbia Public Charter Schools		97,625	129,685	137,031	7,346	137,031	0	137,031	0	0	0

GC0 District of Columbia Public Charter Schools

0010 DC CHARTER SCHOOLS CONTROL CENTER

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	97,625	125,711	137,031	11,320	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	97,625	129,685	137,031	7,346
Subtotal: *NPS*	97,625	125,711	137,031	11,320	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	97,625	129,685	137,031	7,346
Total 0010	97,625	125,711	137,031	11,320	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	97,625	129,685	137,031	7,346
Total Budget	97,625	125,711	137,031	11,320	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	97,625	129,685	137,031	7,346

GC0 District of Columbia Public Charter Schools

0010 DC CHARTER SCHOOLS CONTROL CENTER

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	97,625	125,711	137,031	11,320	0	0	0	0	97,625	125,711	137,031	11,320
Subtotal: *NPS*	97,625	125,711	137,031	11,320	0	0	0	0	97,625	125,711	137,031	11,320
Total: 0010	97,625	125,711	137,031	11,320	0	0	0	0	97,625	125,711	137,031	11,320
Total Budget	97,625	125,711	137,031	11,320	0	0	0	0	97,625	125,711	137,031	11,320

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	97,625	125,711	137,031	11,320	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	97,625	129,685	137,031	7,346
Subtotal: *NPS*	97,625	125,711	137,031	11,320	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	97,625	129,685	137,031	7,346
Total Budget	97,625	125,711	137,031	11,320	0	3,974	0	-3,974	0	0	0	0	0	0	0	0	97,625	129,685	137,031	7,346

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	97,625	125,711	137,031	11,320	0	0	0	0	97,625	125,711	137,031	11,320
Subtotal: *NPS*	97,625	125,711	137,031	11,320	0	0	0	0	97,625	125,711	137,031	11,320
Total Budget	97,625	125,711	137,031	11,320	0	0	0	0	97,625	125,711	137,031	11,320

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

GC0 District of Columbia Public Charter Schools

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$137,031	0.00
	Subtotal: Local Fund			**$137,031**	**0.00**
Subtotal: General Fund				**$137,031**	**0.00**
Total: Gross Funds				**$137,031**	**0.00**