FY 2004 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

JUDICIAL NOMINATION COMMISSION *Name*	DV0 *Code*	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
OFFICE OF JUDICIAL NOMINATION (CC)	**1000**										
OFFICE OF JUDICIAL NOMINATION (RC)	0100	93	110	110	0	110	0	110	0	0	0
Subtotal: OFFICE OF JUDICIAL NOMINATION (CC)		93	110	110	0	110	0	110	0	0	0
Total: Judicial Nomination Commission		93	110	110	0	110	0	110	0	0	0

DV0 Judicial Nomination Commission

1000 OFFICE OF JUDICIAL NOMINATION (CC)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	60	60	61	1	0	0	0	0	0	0	0	0	0	0	0	0	60	60	61	1
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	11	10	9	-1	0	0	0	0	0	0	0	0	0	0	0	0	11	10	9	-1
Subtotal: *PS*	71	71	71	0	0	0	0	0	0	0	0	0	0	0	0	0	71	71	71	0
0020	3	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	5	0
0031	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
0040	8	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	8	22	22	0
0041	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	8	0
0070	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
Subtotal: *NPS*	22	39	39	0	0	0	0	0	0	0	0	0	0	0	0	0	22	39	39	0
Total 1000	93	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	93	110	110	0
Total Budget	93	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	93	110	110	0

DV0 Judicial Nomination Commission

1000 OFFICE OF JUDICIAL NOMINATION (CC)

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	60	60	61	1	0	0	0	0	60	60	61	1
0013	0	0	0	0	0	0	0	0	0	0	0	0
0014	11	10	9	-1	0	0	0	0	11	10	9	-1
Subtotal: *PS*	71	71	71	0	0	0	0	0	71	71	71	0
0020	3	5	5	0	0	0	0	0	3	5	5	0
0031	1	1	1	0	0	0	0	0	1	1	1	0
0040	8	22	22	0	0	0	0	0	8	22	22	0
0041	8	8	8	0	0	0	0	0	8	8	8	0
0070	3	3	3	0	0	0	0	0	3	3	3	0
Subtotal: *NPS*	22	39	39	0	0	0	0	0	22	39	39	0
Total: 1000	93	110	110	0	0	0	0	0	93	110	110	0
Total Budget	93	110	110	0	0	0	0	0	93	110	110	0

DV0 Judicial Nomination Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	60	60	61	1	0	0	0	0	0	0	0	0	0	0	0	0	60	60	61	1
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	11	10	9	-1	0	0	0	0	0	0	0	0	0	0	0	0	11	10	9	-1
Subtotal: *PS*	71	71	71	0	0	0	0	0	0	0	0	0	0	0	0	0	71	71	71	0
0020	3	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	5	0
0031	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
0040	8	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	8	22	22	0
0041	8	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	8	0
0070	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0
Subtotal: *NPS*	22	39	39	0	0	0	0	0	0	0	0	0	0	0	0	0	22	39	39	0
Total Budget	93	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	93	110	110	0

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
Total FTEs	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0

DV0 Judicial Nomination Commission

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	60	60	61	1	0	0	0	0	60	60	61	1
0013	0	0	0	0	0	0	0	0	0	0	0	0
0014	11	10	9	-1	0	0	0	0	11	10	9	-1
Subtotal: *PS*	71	71	71	0	0	0	0	0	71	71	71	0
0020	3	5	5	0	0	0	0	0	3	5	5	0
0031	1	1	1	0	0	0	0	0	1	1	1	0
0040	8	22	22	0	0	0	0	0	8	22	22	0
0041	8	8	8	0	0	0	0	0	8	8	8	0
0070	3	3	3	0	0	0	0	0	3	3	3	0
Subtotal: *NPS*	22	39	39	0	0	0	0	0	22	39	39	0
Total Budget	93	110	110	0	0	0	0	0	93	110	110	0

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0011	1	1	1	0	0	0	0	0	1	1	1	0
Total FTEs	1	1	1	0	0	0	0	0	1	1	1	0

FY 2004 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

DV0 Judicial Nomination Commission

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$110	1.00
	Subtotal: Local Fund			**$110**	**1.00**
Subtotal: General Fund				**$110**	**1.00**
Total: Gross Funds				**$110**	**1.00**