Workforce Investments Name	UP0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
WORKFORCE INVESTMENTS	**1000**										
WORKFORCE INVESTMENTS	1100	0	42,052	17,815	-24,237	17,815	0	17,815	0	0	0
Subtotal: WORKFORCE INVESTMENTS		**0**	**42,052**	**17,815**	**-24,237**	**17,815**	**0**	**17,815**	**0**	**0**	**0**
Total: Workforce Investments		**0**	**42,052**	**17,815**	**-24,237**	**17,815**	**0**	**17,815**	**0**	**0**	**0**

UP0 Workforce Investments

1000 Workforce Investments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	36,303	15,993	-20,310	0	0	0	0	0	0	0	0	0	0	0	0	0	36,303	15,993	-20,310
0013	0	1,021	0	-1,021	0	0	0	0	0	0	0	0	0	0	0	0	0	1,021	0	-1,021
0014	0	4,729	1,822	-2,907	0	0	0	0	0	0	0	0	0	0	0	0	0	4,729	1,822	-2,907
Subtotal: *PS*	0	42,052	17,815	-24,237	0	0	0	0	0	0	0	0	0	0	0	0	0	42,052	17,815	-24,237
Total 1000	0	42,052	17,815	-24,237	0	0	0	0	0	0	0	0	0	0	0	0	0	42,052	17,815	-24,237
Total budget	0	42,052	17,815	-24,237	0	0	0	0	0	0	0	0	0	0	0	0	0	42,052	17,815	-24,237

UP0 Workforce Investments

1000 Workforce Investments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	36,303	15,993	-20,310	0	0	0	0	0	0	0	0	0	36,303	15,993	-20,310
0013	0	1,021	0	-1,021	0	0	0	0	0	0	0	0	0	1,021	0	-1,021
0014	0	4,729	1,822	-2,907	0	0	0	0	0	0	0	0	0	4,729	1,822	-2,907
Subtotal: *PS*	0	42,052	17,815	-24,237	0	0	0	0	0	0	0	0	0	42,052	17,815	-24,237
Total 1000	0	42,052	17,815	-24,237	0	0	0	0	0	0	0	0	0	42,052	17,815	-24,237
Total budget	0	42,052	17,815	-24,237	0	0	0	0	0	0	0	0	0	42,052	17,815	-24,237

UP0 Workforce Investments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	36,303	15,993	-20,310	0	0	0	0	0	0	0	0	0	0	0	0	0	36,303	15,993	-20,310
0013	0	1,021	0	-1,021	0	0	0	0	0	0	0	0	0	0	0	0	0	1,021	0	-1,021
0014	0	4,729	1,822	-2,907	0	0	0	0	0	0	0	0	0	0	0	0	0	4,729	1,822	-2,907
Subtotal: *PS*	**0**	**42,052**	**17,815**	**-24,237**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,052**	**17,815**	**-24,237**
Total budget	**0**	**42,052**	**17,815**	**-24,237**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,052**	**17,815**	**-24,237**

Full Time Employees (FTEs)

UP0 Workforce Investments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	36,303	15,993	-20,310	0	0	0	0	0	0	0	0	0	36,303	15,993	-20,310
0013	0	1,021	0	-1,021	0	0	0	0	0	0	0	0	0	1,021	0	-1,021
0014	0	4,729	1,822	-2,907	0	0	0	0	0	0	0	0	0	4,729	1,822	-2,907
Subtotal: *PS*	**0**	**42,052**	**17,815**	**-24,237**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,052**	**17,815**	**-24,237**
Total budget	**0**	**42,052**	**17,815**	**-24,237**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,052**	**17,815**	**-24,237**

Full Time Employees (FTEs)

UP0 Workforce Investments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		$17,815	0.00
Subtotal: Local Fund			**$17,815**	**0.00**
Subtotal: General Fund			**$17,815**	**0.00**
Total: Workforce Investments			**$17,815**	**0.00**