Unemployment Insurance Trust Fund Name	UI0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
UNEMPLOYMENT TRUST FUND	**2000**										
BENEFITS TRUST FUND	2200	160,403	367,000	235,000	-132,000	0	0	0	0	0	0
Subtotal: UNEMPLOYMENT TRUST FUND		**160,403**	**367,000**	**235,000**	**-132,000**	**0**	**0**	**0**	**0**	**0**	**0**
Total: Unemployment Insurance Trust Fund		**160,403**	**367,000**	**235,000**	**-132,000**	**0**	**0**	**0**	**0**	**0**	**0**

UI0 Unemployment Insurance Trust Fund

2000 Unemployment Trust Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	160,403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,403	0	0	0
Subtotal: *NPS*	160,403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,403	0	0	0
Total 2000	160,403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,403	0	0	0
Total budget	160,403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,403	0	0	0

UI0 Unemployment Insurance Trust Fund

2000 Unemployment Trust Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	0	0	0	160,403	0	0	0	160,403	0	0	0
Subtotal: *NPS*	0	0	0	0	0	0	0	0	160,403	0	0	0	160,403	0	0	0
Total 2000	0	0	0	0	0	0	0	0	160,403	0	0	0	160,403	0	0	0
Total budget	0	0	0	0	0	0	0	0	160,403	0	0	0	160,403	0	0	0

UI0 Unemployment Insurance Trust Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	160,403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,403	0	0	0
Subtotal: *NPS*	**160,403**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**160,403**	**0**	**0**	**0**
Total budget	**160,403**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**160,403**	**0**	**0**	**0**

Full Time Employees (FTEs)

UI0 Unemployment Insurance Trust Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	0	0	0	160,403	0	0	0	160,403	0	0	0
Subtotal: *NPS*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**160,403**	**0**	**0**	**0**	**160,403**	**0**	**0**	**0**
Total budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**160,403**	**0**	**0**	**0**	**160,403**	**0**	**0**	**0**

Full Time Employees (FTEs)

UI0 Unemployment Insurance Trust Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	6224	DC GOVERNMENT	$10,000	0.00
	6225	UI-UCFE	$10,000	0.00
	6226	CONT. UNEMP. INSU.	$173,000	0.00
	6227	UI-UCX	$2,000	0.00
	6228	DUE TO OTHER STATES	$18,000	0.00
	6229	UI BENEFITS - TEMPORARY EXTENSION	$22,000	0.00
Subtotal: Enterprise And Other Funds			**$235,000**	**0.00**
Subtotal: Enterprise and Other			**$235,000**	**0.00**
Total: Unemployment Insurance Trust Fund			**$235,000**	**0.00**