

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Emergency Planning and Security Fund Name	EPO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
EMERGENCY PLANNING AND SECURITY COST	1000										
EMERGENCY PLANNING AND SECURITY COST	1100	15,624	14,970	14,900	-70	0	0	0	14,900	0	0
Subtotal: EMERGENCY PLANNING AND SECURITY COST		15,624	14,970	14,900	-70	0	0	0	14,900	0	0
Total: Emergency Planning and Security Fund		15,624	14,970	14,900	-70	0	0	0	14,900	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

EPO Emergency Planning and Security Fund

1000 Emergency Planning And Security Cost

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	15,624	14,970	14,900	-70	0	0	0	0	0	0	0	0	15,624	14,970	14,900	-70
Subtotal: <i>NPS</i>	0	0	0	0	15,624	14,970	14,900	-70	0	0	0	0	0	0	0	0	15,624	14,970	14,900	-70
Total 1000	0	0	0	0	15,624	14,970	14,900	-70	0	0	0	0	0	0	0	0	15,624	14,970	14,900	-70
Total budget	0	0	0	0	15,624	14,970	14,900	-70	0	0	0	0	0	0	0	0	15,624	14,970	14,900	-70

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

EPO Emergency Planning and Security Fund

1000 Emergency Planning And Security Cost

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Program Summary by
Comptroller Source Group

Schedule
41

EPO Emergency Planning and Security Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	15,624	14,970	14,900	-70	0	0	0	0	0	0	0	0	15,624	14,970	14,900	-70
Subtotal: NPS	0	0	0	0	15,624	14,970	14,900	-70	0	0	0	0	0	0	0	0	15,624	14,970	14,900	-70
Total budget	0	0	0	0	15,624	14,970	14,900	-70	0	0	0	0	0	0	0	0	15,624	14,970	14,900	-70

Full Time Employees (FTEs)

FY 2012 Proposed Budget
for the District of Columbia Government

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Program Summary by
Comptroller Source Group

Schedule
41G

EPO Emergency Planning and Security Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Employees (FTEs)

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EPO Emergency Planning and Security Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Payments				
	8110	FEDERAL PAYMENTS - INTERNAL	\$14,900	0.00
Subtotal: Federal Payments			\$14,900	0.00
Subtotal: Federal Resources			\$14,900	0.00
Total: Emergency Planning and Security Fund			\$14,900	0.00