Highway Transportation Fund - Transfers Name	KZ0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
TRANSFER TAX TO HIGHWAY TRUST FUND	**1000**										
TRANS MOTOR FUEL TAX TO HYWY TRUST FUND	1100	22,389	21,780	22,167	387	22,167	0	22,167	0	0	0
SPECIAL PURPOSE REVENUE- (ROW)	1300	12,722	18,526	15,518	-3,008	0	15,518	15,518	0	0	0
Subtotal: TRANSFER TAX TO HIGHWAY TRUST FUND		**35,111**	**40,306**	**37,685**	**-2,621**	**22,167**	**15,518**	**37,685**	**0**	**0**	**0**
Total: Highway Transportation Fund - Transfers		**35,111**	**40,306**	**37,685**	**-2,621**	**22,167**	**15,518**	**37,685**	**0**	**0**	**0**

KZ0 Highway Transportation Fund - Transfers

1000 Transfer Tax To Highway Trust Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	35,111	40,306	37,685	-2,621	0	0	0	0	0	0	0	0	0	0	0	0	35,111	40,306	37,685	-2,621
Subtotal: *NPS*	35,111	40,306	37,685	-2,621	0	0	0	0	0	0	0	0	0	0	0	0	35,111	40,306	37,685	-2,621
Total 1000	35,111	40,306	37,685	-2,621	0	0	0	0	0	0	0	0	0	0	0	0	35,111	40,306	37,685	-2,621
Total budget	35,111	40,306	37,685	-2,621	0	0	0	0	0	0	0	0	0	0	0	0	35,111	40,306	37,685	-2,621

KZ0 Highway Transportation Fund - Transfers

1000 Transfer Tax To Highway Trust Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	22,167	22,167	22,389	21,780	22,167	387	12,722	18,526	15,518	-3,008	35,111	40,306	37,685	-2,621
Subtotal: *NPS*	0	0	22,167	22,167	22,389	21,780	22,167	387	12,722	18,526	15,518	-3,008	35,111	40,306	37,685	-2,621
Total 1000	0	0	22,167	22,167	22,389	21,780	22,167	387	12,722	18,526	15,518	-3,008	35,111	40,306	37,685	-2,621
Total budget	0	0	22,167	22,167	22,389	21,780	22,167	387	12,722	18,526	15,518	-3,008	35,111	40,306	37,685	-2,621

KZ0 Highway Transportation Fund - Transfers

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	35,111	40,306	37,685	-2,621	0	0	0	0	0	0	0	0	0	0	0	0	35,111	40,306	37,685	-2,621
Subtotal: *NPS*	**35,111**	**40,306**	**37,685**	**-2,621**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**35,111**	**40,306**	**37,685**	**-2,621**
Total budget	**35,111**	**40,306**	**37,685**	**-2,621**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**35,111**	**40,306**	**37,685**	**-2,621**

Full Time Employees (FTEs)

KZ0 Highway Transportation Fund - Transfers

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	22,167	22,167	22,389	21,780	22,167	387	12,722	18,526	15,518	-3,008	35,111	40,306	37,685	-2,621
Subtotal: *NPS*	**0**	**0**	**22,167**	**22,167**	**22,389**	**21,780**	**22,167**	**387**	**12,722**	**18,526**	**15,518**	**-3,008**	**35,111**	**40,306**	**37,685**	**-2,621**
Total budget	**0**	**0**	**22,167**	**22,167**	**22,389**	**21,780**	**22,167**	**387**	**12,722**	**18,526**	**15,518**	**-3,008**	**35,111**	**40,306**	**37,685**	**-2,621**

Full Time Employees (FTEs)

KZ0 Highway Transportation Fund - Transfers

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		$22,167	0.00
Subtotal: Dedicated Taxes			**$22,167**	**0.00**
Special Purpose Revenue Funds				
	6330	TRANSFER DEDICATED CAPITAL REVENUES	$15,518	0.00
Subtotal: Special Purpose Revenue Funds			**$15,518**	**0.00**
Subtotal: General Fund			**$37,685**	**0.00**
Total: Highway Transportation Fund - Transfers			**$37,685**	**0.00**