

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Children and Youth Investment Collaborative Name	JYO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
CHILDREN INVESTMENT TRUST	1000										
CHILDREN INVESTMENT TRUST	1100	6,500	3,000	3,000	0	3,000	0	3,000	0	0	0
I/D WITH THE CITY ADMINISTRATOR	1200	0	0	0	0	0	0	0	0	0	0
Subtotal: CHILDREN INVESTMENT TRUST		6,500	3,000	3,000	0	3,000	0	3,000	0	0	0
Total: Children and Youth Investment Collaborative		6,500	3,000	3,000	0	3,000	0	3,000	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

JY0 Children and Youth Investment Collaborative

1000 Children Investment Trust

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0
Subtotal: NPS	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0
Total 1000	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0
Total budget	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

JY0 Children and Youth Investment Collaborative

1000 Children Investment Trust

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0
Subtotal: NPS	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0
Total 1000	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0
Total budget	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

JY0 Children and Youth Investment Collaborative

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0
Subtotal: NPS	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0
Total budget	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

JY0 Children and Youth Investment Collaborative

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0
Subtotal: NPS	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0
Total budget	6,500	3,000	3,000	0	0	0	0	0	0	0	0	0	6,500	3,000	3,000	0

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

JY0 Children and Youth Investment Collaborative

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,000	0.00
Subtotal: Local Fund			\$3,000	0.00
Subtotal: General Fund			\$3,000	0.00
Total: Children and Youth Investment Collaborative			\$3,000	0.00