

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Not for Profit Hospital Corporation Name	HWO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
NOT FOR PROFIT HOSPITAL CORPORATION	1000										
NOT FOR PROFIT HOSPITAL CORPORATION	1001	0	110,000	112,000	2,000	0	0	0	0	0	0
Subtotal: NOT FOR PROFIT HOSPITAL CORPORATION		0	110,000	112,000	2,000	0	0	0	0	0	0
Total: Not for Profit Hospital Corporation		0	110,000	112,000	2,000	0	0	0	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HW0 Not for Profit Hospital Corporation

1000 Not For Profit Hospital Corporation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000
Subtotal: NPS	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000
Total 1000	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000
Total budget	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HW0 Not for Profit Hospital Corporation

1000 Not For Profit Hospital Corporation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000
Subtotal: NPS	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000
Total 1000	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000
Total budget	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HW0 Not for Profit Hospital Corporation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000
Subtotal: NPS	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000
Total budget	0	110,000	0	-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	-110,000

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HW0 Not for Profit Hospital Corporation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000
Subtotal: NPS	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000
Total budget	0	0	0	0	0	0	0	0	0	110,000	0	-110,000	0	110,000	0	-110,000

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HW0 Not for Profit Hospital Corporation

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - HW0	\$112,000	0.00
Subtotal: Enterprise And Other Funds			\$112,000	0.00
Subtotal: Enterprise and Other General Fund			\$112,000	0.00
Special Purpose Revenue Funds				
	6000	NFPHC SPR	\$0	0.00
Subtotal: Special Purpose Revenue Funds			\$0	0.00
Subtotal: General Fund			\$0	0.00
Total: Not for Profit Hospital Corporation			\$112,000	0.00