

**D.C. Health Benefit Exchange Authority (HIO)
FY 2015 - 2016 Crosswalk of Agency Program/Division Realignment**

AGENCY CODE	FY 2015 PROGRAM/DIVISION	2015 APPROVED BUDGET	FY 2016 PROGRAM/DIVISION	2016 PROPOSED BUDGET	STATUS	
HIO - D.C. Health Benefit Exchange Authority	2000 - PLAN MANAGEMENT PROGRAM	5,918,719		-	PROGRAM ELIMINATED	
	3000 - ELIGIBILITY AND ENROLLMENT PROGRAM	2,697,517		-	PROGRAM ELIMINATED	
	4000 - S.H.O.P. OPERATIONS PROGRAM	373,176		-	PROGRAM ELIMINATED	
	6000 - BUSINESS DEVELOPMENT PROGRAM	802,025		-	PROGRAM ELIMINATED	
				7000 - MARKETPLACE INNOVATION POLICY OPERATIONS	14,510,022	NEW PROGRAM
				8000 - IT RELATED OPERATIONS	11,395,593	NEW PROGRAM