Convention Center Transfer-Dedicated Taxes Name	EZ0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
TRANSFER TAX TO CONVENTION CENTER	**1000**										
TRANSFER SALES TAX TO CONVENTION CENTER	1100	108,701	115,719	120,054	4,335	120,054	0	120,054	0	0	0
Subtotal: TRANSFER TAX TO CONVENTION CENTER		**108,701**	**115,719**	**120,054**	**4,335**	**120,054**	**0**	**120,054**	**0**	**0**	**0**
Total: Convention Center Transfer-Dedicated Taxes		**108,701**	**115,719**	**120,054**	**4,335**	**120,054**	**0**	**120,054**	**0**	**0**	**0**

EZ0 Convention Center Transfer-Dedicated Taxes

1000 Transfer Tax To Convention Center

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	108,701	115,719	120,054	4,335	0	0	0	0	0	0	0	0	0	0	0	0	108,701	115,719	120,054	4,335
Subtotal: *NPS*	108,701	115,719	120,054	4,335	0	0	0	0	0	0	0	0	0	0	0	0	108,701	115,719	120,054	4,335
Total 1000	108,701	115,719	120,054	4,335	0	0	0	0	0	0	0	0	0	0	0	0	108,701	115,719	120,054	4,335
Total budget	108,701	115,719	120,054	4,335	0	0	0	0	0	0	0	0	0	0	0	0	108,701	115,719	120,054	4,335

EZ0 Convention Center Transfer-Dedicated Taxes

1000 Transfer Tax To Convention Center

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	3,250	4,000	120,054	116,054	105,451	111,719	116,939	5,220	0	0	0	0	108,701	115,719	120,054	4,335
Subtotal: *NPS*	3,250	4,000	120,054	116,054	105,451	111,719	116,939	5,220	0	0	0	0	108,701	115,719	120,054	4,335
Total 1000	3,250	4,000	120,054	116,054	105,451	111,719	116,939	5,220	0	0	0	0	108,701	115,719	120,054	4,335
Total budget	3,250	4,000	120,054	116,054	105,451	111,719	116,939	5,220	0	0	0	0	108,701	115,719	120,054	4,335

EZ0 Convention Center Transfer-Dedicated Taxes

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	108,701	115,719	120,054	4,335	0	0	0	0	0	0	0	0	0	0	0	0	108,701	115,719	120,054	4,335
Subtotal: *NPS*	**108,701**	**115,719**	**120,054**	**4,335**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**108,701**	**115,719**	**120,054**	**4,335**
Total budget	**108,701**	**115,719**	**120,054**	**4,335**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**108,701**	**115,719**	**120,054**	**4,335**

Full Time Employees (FTEs)

EZ0 Convention Center Transfer-Dedicated Taxes

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	3,250	4,000	120,054	116,054	105,451	111,719	116,939	5,220	0	0	0	0	108,701	115,719	120,054	4,335
Subtotal: *NPS*	**3,250**	**4,000**	**120,054**	**116,054**	**105,451**	**111,719**	**116,939**	**5,220**	**0**	**0**	**0**	**0**	**108,701**	**115,719**	**120,054**	**4,335**
Total budget	**3,250**	**4,000**	**120,054**	**116,054**	**105,451**	**111,719**	**116,939**	**5,220**	**0**	**0**	**0**	**0**	**108,701**	**115,719**	**120,054**	**4,335**

Full Time Employees (FTEs)

EZ0 Convention Center Transfer-Dedicated Taxes

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		$116,939	0.00
Subtotal: Dedicated Taxes			**$116,939**	**0.00**
Local Fund				
	APPR		$3,115	0.00
Subtotal: Local Fund			**$3,115**	**0.00**
Subtotal: General Fund			**$120,054**	**0.00**
Total: Convention Center Transfer-Dedicated Taxes			**$120,054**	**0.00**