

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Master Equipment Lease/Purchase Program Name	ELO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
EQUIPMENT LEASE	1000										
EQUIPMENT LEASE	1100	45,617	51,548	48,413	-3,135	48,413	0	48,413	0	0	0
Subtotal: EQUIPMENT LEASE		45,617	51,548	48,413	-3,135	48,413	0	48,413	0	0	0
Total: Master Equipment Lease/Purchase Program		45,617	51,548	48,413	-3,135	48,413	0	48,413	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0080	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135
Subtotal: NPS	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135
Total 1000	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135
Total budget	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0080	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135
Subtotal: NPS	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135
Total 1000	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135
Total budget	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0080	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135
Subtotal: NPS	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135
Total budget	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0080	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135
Subtotal: NPS	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135
Total budget	45,617	51,548	48,413	-3,135	0	0	0	0	0	0	0	0	45,617	51,548	48,413	-3,135

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ELO Master Equipment Lease/Purchase Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$48,413	0.00
Subtotal: Local Fund			\$48,413	0.00
Subtotal: General Fund			\$48,413	0.00
Total: Master Equipment Lease/Purchase Program			\$48,413	0.00