Government of the District of Columbia

FY 2005
Proposed Budget and Financial Plan
Special Studies

SUBMITTED TO THE COUNCIL OF THE DISTRICT OF COLUMBIA BY

ANTHONY A. WILLIAMS, Mayor

Government of the District of Columbia

March 29, 2004

Government of the District of Columbia

FY 2005 Proposed Budget and Financial Plan

Special Studies

Education, Public Safety and Opportunity for All

Submitted to the

Council of the District of Columbia

by

Anthony A. Williams
Mayor of the District of Columbia

GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

District of Columbia Government

District of Columbia

For the Fiscal Year Beginning

October 1, 2003

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the District of Columbia for its annual and capital budget for the fiscal year beginning October 1, 2003.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria of a policy document, a financial plan, an operational guide and a communications device.

The award is the fourth in the history of the District of Columbia, and is valid for a period of one year. The Office of Budget and Planning will submit the FY 2005 Budget and Financial Plan for consideration by GFOA, and believes the FY 2005 Proposed Budget and Financial Plan continues to conform to the GFOA's requirements.

Government of the District of Columbia

Anthony A. Williams
Mayor

Robert C. Bobb
City Administrator/Deputy Mayor

Kelvin J. Robinson
Chief of Staff

Herbert R. Tillery
Deputy Mayor for Operations

Margret Nedelkoff Kellems
Deputy Mayor for Public Safety and Justice

Lori E. Parker
(Interim) Deputy Mayor for Children, Youth, Families, and Elders

Eric W. Price
Deputy Mayor for Planning and Economic Development

Natwar M. Gandhi
Chief Financial Officer

Members of the Council

Linda W. Cropp
Chairman

Harold Brazil ..... At Large
David A. Catania ..... At Large
Carol Schwartz ..... At Large
Phil Mendelson ..... At Large
Jim Graham ..... Ward 1
Jack Evans ..... Ward 2
Kathleen Patterson ..... Ward 3
Adrian Fenty ..... Ward 4
Vincent B. Orange Sr. ..... Ward 5
Sharon Ambrose ..... Ward 6
Kevin P. Chavous ..... Ward 7
Sandra Allen ..... Ward 8

Executive Office of the Mayor

Gregory McCarthy
Deputy Chief of Staff for Policy
and Legislative Affairs

Noel Bravo
Special Assistant and
Senior Advisor for Budget and Finance

Council of the District of Columbia

Arte Blitzstein
Council Budget Director

Office of the Chief Financial Officer

Lucille Dickinson
Chief of Staff

N. Anthony Calhoun
Deputy Chief Financial Officer
Office of Finance and Treasury

Anthony F. Pompa
Deputy Chief Financial Officer
Office of Financial Operations and Systems

Julia Friedman
Deputy Chief Financial Officer
Office of Research and Analysis

Dan Black
Deputy Chief Financial Officer
Office of Tax and Revenue

Jerry Malone
General Counsel

Cynthia Gross
Senior Legislative Attorney

Monica Brown
Assistant General Counsel

Associate Chief Financial Officers

Steward Beckham
Public Safety and Justice

Barbara Jumper
Governmental Direction and Operations

Pamela D. Graham
Government Services

Henry Mosley
Economic Development and Regulation

Deloras Shepherd
Human Support Services

Office of Budget and Planning

Humberto O. Molina Jr.
Deputy Chief Financial Officer

Gordon M. McDonald
Associate Deputy Chief Financial Officer

Budget Formulation Division
Dallas Allen, Director
Justin Kopca, Deputy Director

Human Services
Leah Burris
Sunday Okparaocha

Government Operations
Teri Allen, Branch Chief
Samira Askarova
Blaise DeFazio
Brent Johnson
William Powell

Education and Employment
Cassandra Alexander, Branch Chief
Rasheed Dawodu
Amina Elzeneiny
John Parham

Public Works and Economic Development
Sherrie Greenfield, Branch Chief
Stacey Beason
Rodney Foxworth

Public Safety and Justice
Jason Orlando, Branch Chief
Ray Cooke
Anthony Devassy
David Hines

Capital Improvement Plan
Sohaila Alemi
Charlotte David
Omar Herzi
Renee Waddy
Linda Williams

Information Systems Division
John Nitz, Director

Data Management
Freeman Murray, Branch Chief
Stephen Durity
Walter Fraser

Financial Systems
Carlotta Osorio, Branch Chief
Robert Johnson
Darryl Miller
Sue Taing

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Marissa Kuhn
Rebecca Shaw

Grants Management
Bill Bethel, Branch Chief
Marie Rogers

Budget Execution
Henry Wong, Branch Chief
Randall Myers
Ana Reyes

Operations and Planning Division
Hyong Yi, Director

Strategic Budgeting
Rasheen Coleman
Nicole Heward
Diana Schneider
Christine Sivigny
Louise Wyatt

Production
Margaret Myers, Manager
John S. DeMott
Alicia Gadsden
Carla Jackson
Sharon Nelson
Lakeia Williams

Administration
Gary Ayers, Branch Chief
Tasha Key

With special thanks to
John Sauerhoff

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