FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

WASHINGTON METROPOLITAN AREA TRANSIT AUT KE0 *Name* *Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
WASHNGTN METROPOLITAN AREA TRANSIT AUTH 0010										
METROBUS OPERATIONS 1000	96,284	98,651	100,127	1,476	100,127	0	100,127	0	0	0
METRORAIL OPERATIONS 2100	47,916	57,147	55,242	-1,905	55,242	0	55,242	0	0	0
DEBT SERVICE 3100	10,331	10,331	10,331	0	10,331	0	10,331	0	0	0
Subtotal: WASHNGTN METROPOLITAN AREA TRANSIT A	154,531	166,129	165,700	-429	165,700	0	165,700	0	0	0
Total: Washington Metropolitan Area Transit Authority	154,531	166,129	165,700	-429	165,700	0	165,700	0	0	0

KE0 Washington Metropolitan Area Transit Authority

0010 WASHNGTN METROPOLITAN AREA TRANSIT AUTH

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	154,531	162,650	165,700	3,050	0	3,479	0	-3,479	0	0	0	0	0	0	0	0	154,531	166,129	165,700	-429
Subtotal: *NPS*	154,531	162,650	165,700	3,050	0	3,479	0	-3,479	0	0	0	0	0	0	0	0	154,531	166,129	165,700	-429
Total 0010	154,531	162,650	165,700	3,050	0	3,479	0	-3,479	0	0	0	0	0	0	0	0	154,531	166,129	165,700	-429
Total Budget	154,531	162,650	165,700	3,050	0	3,479	0	-3,479	0	0	0	0	0	0	0	0	154,531	166,129	165,700	-429

KE0 Washington Metropolitan Area Transit Authority

0010 WASHNGTN METROPOLITAN AREA TRANSIT AUTH

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	154,531	162,650	165,700	3,050	0	0	0	0	154,531	162,650	165,700	3,050
Subtotal: *NPS*	154,531	162,650	165,700	3,050	0	0	0	0	154,531	162,650	165,700	3,050
Total: 0010	154,531	162,650	165,700	3,050	0	0	0	0	154,531	162,650	165,700	3,050
Total Budget	154,531	162,650	165,700	3,050	0	0	0	0	154,531	162,650	165,700	3,050

KE0 Washington Metropolitan Area Transit Authority

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	154,531	162,650	165,700	3,050	0	3,479	0	-3,479	0	0	0	0	0	0	0	0	154,531	166,129	165,700	-429
Subtotal: *NPS*	154,531	162,650	165,700	3,050	0	3,479	0	-3,479	0	0	0	0	0	0	0	0	154,531	166,129	165,700	-429
Total Budget	154,531	162,650	165,700	3,050	0	3,479	0	-3,479	0	0	0	0	0	0	0	0	154,531	166,129	165,700	-429

KE0 Washington Metropolitan Area Transit Authority

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	154,531	162,650	165,700	3,050	0	0	0	0	154,531	162,650	165,700	3,050
Subtotal: *NPS*	154,531	162,650	165,700	3,050	0	0	0	0	154,531	162,650	165,700	3,050
Total Budget	154,531	162,650	165,700	3,050	0	0	0	0	154,531	162,650	165,700	3,050

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

KE0 Washington Metropolitan Area Transit Authority

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$165,700	0.00
	Subtotal: Local Fund			**$165,700**	**0.00**
Subtotal: General Fund				**$165,700**	**0.00**
Total: Gross Funds				**$165,700**	**0.00**