FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

WASHINGTON METROPOLITAN AREA TRANSIT COM KC0 *Name* *Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
WASHINGTON METRO TRANSIT COMMISSION 1000										
WASHINGTON METRO TRANSIT COMMISSION 0100	90	92	95	3	95	0	95	0	0	0
Subtotal: WASHINGTON METRO TRANSIT COMMISSION	90	92	95	3	95	0	95	0	0	0
Total: Washington Metropolitan Area Transit Commissi	90	92	95	3	95	0	95	0	0	0

KC0 Washington Metropolitan Area Transit Commission

1000 WASHINGTON METRO TRANSIT COMMISSION

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	90	92	95	3	0	0	0	0	0	0	0	0	0	0	0	0	90	92	95	3
Subtotal: *NPS*	90	92	95	3	0	0	0	0	0	0	0	0	0	0	0	0	90	92	95	3
Total 1000	90	92	95	3	0	0	0	0	0	0	0	0	0	0	0	0	90	92	95	3
Total Budget	90	92	95	3	0	0	0	0	0	0	0	0	0	0	0	0	90	92	95	3

KC0 Washington Metropolitan Area Transit Commission

1000 WASHINGTON METRO TRANSIT COMMISSION

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	90	92	95	3	0	0	0	0	90	92	95	3
Subtotal: *NPS*	90	92	95	3	0	0	0	0	90	92	95	3
Total: 1000	90	92	95	3	0	0	0	0	90	92	95	3
Total Budget	90	92	95	3	0	0	0	0	90	92	95	3

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	90	92	95	3	0	0	0	0	0	0	0	0	0	0	0	0	90	92	95	3
Subtotal: *NPS*	90	92	95	3	0	0	0	0	0	0	0	0	0	0	0	0	90	92	95	3
Total Budget	90	92	95	3	0	0	0	0	0	0	0	0	0	0	0	0	90	92	95	3

KC0 Washington Metropolitan Area Transit Commission

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	90	92	95	3	0	0	0	0	90	92	95	3
Subtotal: *NPS*	90	92	95	3	0	0	0	0	90	92	95	3
Total Budget	90	92	95	3	0	0	0	0	90	92	95	3

FY 2005 Proposed Budget for the District of Columbia Government (Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

KC0 Washington Metropolitan Area Transit Commission

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$95	0.00
	Subtotal: Local Fund			**$95**	**0.00**
Subtotal: General Fund				**$95**	**0.00**
Total: Gross Funds				**$95**	**0.00**