FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

"Note:This is a Performance-Based Budgeting (PBB) agency for FY05 (see Schedule 30-PBB following this schedule)"

JUDICIAL NOMINATION COMMISSION *Name*	DV0 *Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
OFFICE OF JUDICIAL NOMINATION (CC)	**1000**										
OFFICE OF JUDICIAL NOMINATION (RC)	0100	113	110	0	-110	0	0	0	0	0	0
Subtotal: OFFICE OF JUDICIAL NOMINATION (CC)		113	110	0	-110	0	0	0	0	0	0
Total: Judicial Nomination Commission		113	110	0	-110	0	0	0	0	0	0

FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Program Summary by Activity

Schedule **30-PBB**

JUDICIAL NOMINATION COMMISSION	DV0	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	*Code*										
JUDICIAL NOMINATION	**2000**										
COMMISSION ADMINISTRATION AND SUPPOR	2500	0	0	118	118	118	0	118	0	0	0
Subtotal: JUDICIAL NOMINATION		0	0	118	118	118	0	118	0	0	0
Total: Judicial Nomination Commission		0	0	118	118	118	0	118	0	0	0

"Note:This is a Performance-Based Budgeting (PBB) agency for FY05 (see Schedule 40-PBB following this schedule)"

DV0 Judicial Nomination Commission

1000 OFFICE OF JUDICIAL NOMINATION

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	62	61	0	-61	0	0	0	0	0	0	0	0	0	0	0	0	62	61	0	-61
0014	12	9	0	-9	0	0	0	0	0	0	0	0	0	0	0	0	12	9	0	-9
Subtotal: *PS*	74	71	0	-71	0	0	0	0	0	0	0	0	0	0	0	0	74	71	0	-71
0020	3	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	3	5	0	-5
0031	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0040	16	22	0	-22	0	0	0	0	0	0	0	0	0	0	0	0	16	22	0	-22
0041	8	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	-8
0070	12	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	12	3	0	-3
Subtotal: *NPS*	39	39	0	-39	0	0	0	0	0	0	0	0	0	0	0	0	39	39	0	-39
Total 1000	113	110	0	-110	0	0	0	0	0	0	0	0	0	0	0	0	113	110	0	-110
Total Budget	113	110	0	-110	0	0	0	0	0	0	0	0	0	0	0	0	113	110	0	-110

"Note:This is a Performance-Based Budgeting (PBB) agency for FY05 (see Schedule 40G-PBB following this schedule)"

DV0 Judicial Nomination Commission

1000 OFFICE OF JUDICIAL NOMINATION

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	62	61	0	-61	0	0	0	0	62	61	0	-61
0014	12	9	0	-9	0	0	0	0	12	9	0	-9
Subtotal: *PS*	74	71	0	-71	0	0	0	0	74	71	0	-71
0020	3	5	0	-5	0	0	0	0	3	5	0	-5
0031	0	1	0	-1	0	0	0	0	0	1	0	-1
0040	16	22	0	-22	0	0	0	0	16	22	0	-22
0041	8	8	0	-8	0	0	0	0	8	8	0	-8
0070	12	3	0	-3	0	0	0	0	12	3	0	-3
Subtotal: *NPS*	39	39	0	-39	0	0	0	0	39	39	0	-39
Total: 1000	113	110	0	-110	0	0	0	0	113	110	0	-110
Total Budget	113	110	0	-110	0	0	0	0	113	110	0	-110

DV0 Judicial Nomination Commission

2000 JUDICIAL NOMINATION

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	67	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	67
0014	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12
Subtotal: *PS*	0	0	79	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	79
0020	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0031	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0040	0	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25
0041	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
0070	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
Subtotal: *NPS*	0	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40
Total 2000	0	0	118	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	118
Total Budget	0	0	118	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	118

DV0 Judicial Nomination Commission

2000 JUDICIAL NOMINATION

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	67	67	0	0	0	0	0	0	67	67
0014	0	0	12	12	0	0	0	0	0	0	12	12
Subtotal: *PS*	0	0	79	79	0	0	0	0	0	0	79	79
0020	0	0	4	4	0	0	0	0	0	0	4	4
0031	0	0	1	1	0	0	0	0	0	0	1	1
0040	0	0	25	25	0	0	0	0	0	0	25	25
0041	0	0	7	7	0	0	0	0	0	0	7	7
0070	0	0	3	3	0	0	0	0	0	0	3	3
Subtotal: *NPS*	0	0	40	40	0	0	0	0	0	0	40	40
Total: 2000	0	0	118	118	0	0	0	0	0	0	118	118
Total Budget	0	0	118	118	0	0	0	0	0	0	118	118

DV0 Judicial Nomination Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	62	61	67	5	0	0	0	0	0	0	0	0	0	0	0	0	62	61	67	5
0014	12	9	12	2	0	0	0	0	0	0	0	0	0	0	0	0	12	9	12	2
Subtotal: *PS*	74	71	79	8	0	0	0	0	0	0	0	0	0	0	0	0	74	71	79	8
0020	3	5	4	-1	0	0	0	0	0	0	0	0	0	0	0	0	3	5	4	-1
0031	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0040	16	22	25	3	0	0	0	0	0	0	0	0	0	0	0	0	16	22	25	3
0041	8	8	7	-1	0	0	0	0	0	0	0	0	0	0	0	0	8	8	7	-1
0070	12	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	12	3	3	0
Subtotal: *NPS*	39	39	40	1	0	0	0	0	0	0	0	0	0	0	0	0	39	39	40	1
Total Budget	113	110	118	9	0	0	0	0	0	0	0	0	0	0	0	0	113	110	118	9

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
Total FTEs	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0

DV0 Judicial Nomination Commission

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	62	61	67	5	0	0	0	0	62	61	67	5
0014	12	9	12	2	0	0	0	0	12	9	12	2
Subtotal: *PS*	74	71	79	8	0	0	0	0	74	71	79	8
0020	3	5	4	-1	0	0	0	0	3	5	4	-1
0031	0	1	1	0	0	0	0	0	0	1	1	0
0040	16	22	25	3	0	0	0	0	16	22	25	3
0041	8	8	7	-1	0	0	0	0	8	8	7	-1
0070	12	3	3	0	0	0	0	0	12	3	3	0
Subtotal: *NPS*	39	39	40	1	0	0	0	0	39	39	40	1
Total Budget	113	110	118	9	0	0	0	0	113	110	118	9

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	1	1	1	0	0	0	0	0	1	1	1	0
Total FTEs	1	1	1	0	0	0	0	0	1	1	1	0

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

DV0 Judicial Nomination Commission

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$118	1.00
	Subtotal: Local Fund			**$118**	**1.00**
Subtotal: General Fund				**$118**	**1.00**
Total: Gross Funds				**$118**	**1.00**