FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

"Note:This is a Performance-Based Budgeting (PBB) agency for FY05 (see Schedule 30-PBB following this schedule)"

COMMISSION ON JUDICIAL DISABILITIES AND TENU DQ0 *Name*	*Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
JUDICIAL DISABILITIES & TENURE (CC)	**1000**										
JUDICIAL DISABILITIES & TENURE (RC)	0100	181	193	0	-193	0	0	0	0	0	0
Subtotal: JUDICIAL DISABILITIES & TENURE (CC)		181	193	0	-193	0	0	0	0	0	0
Total: Commission on Judicial Disabilities and Tenure		181	193	0	-193	0	0	0	0	0	0

FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Program Summary by Activity

Schedule

30-PBB

COMMISSION ON JUDICIAL DISABILITIES AND TENU	DQ0	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	*Code*										
JUDICIAL DISABILITIES TENURE	**2000**										
COMMISSION ADMINISTRATION AND SUPPOR	2100	0	0	198	198	198	0	198	0	0	0
Subtotal: JUDICIAL DISABILITIES TENURE		0	0	198	198	198	0	198	0	0	0
Total: Commission on Judicial Disabilities and Tenure		0	0	198	198	198	0	198	0	0	0

"Note:This is a Performance-Based Budgeting (PBB) agency for FY05 (see Schedule 40-PBB following this schedule)"

DQ0 Commission on Judicial Disabilities and Tenure

1000 JUDICIAL DISABILITIES & TENURE

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	126	127	0	-127	0	0	0	0	0	0	0	0	0	0	0	0	126	127	0	-127
0014	14	16	0	-16	0	0	0	0	0	0	0	0	0	0	0	0	14	16	0	-16
Subtotal: *PS*	140	142	0	-142	0	0	0	0	0	0	0	0	0	0	0	0	140	142	0	-142
0020	3	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	3	4	0	-4
0031	1	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	-2
0040	17	21	0	-21	0	0	0	0	0	0	0	0	0	0	0	0	17	21	0	-21
0041	18	19	0	-19	0	0	0	0	0	0	0	0	0	0	0	0	18	19	0	-19
0070	2	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	2	5	0	-5
Subtotal: *NPS*	41	51	0	-51	0	0	0	0	0	0	0	0	0	0	0	0	41	51	0	-51
Total 1000	181	193	0	-193	0	0	0	0	0	0	0	0	0	0	0	0	181	193	0	-193
Total Budget	181	193	0	-193	0	0	0	0	0	0	0	0	0	0	0	0	181	193	0	-193

"Note:This is a Performance-Based Budgeting (PBB) agency for FY05 (see Schedule 40G-PBB following this schedule)"

DQ0 Commission on Judicial Disabilities and Tenure

1000 JUDICIAL DISABILITIES & TENURE

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	126	127	0	-127	0	0	0	0	126	127	0	-127
0014	14	16	0	-16	0	0	0	0	14	16	0	-16
Subtotal: *PS*	140	142	0	-142	0	0	0	0	140	142	0	-142
0020	3	4	0	-4	0	0	0	0	3	4	0	-4
0031	1	2	0	-2	0	0	0	0	1	2	0	-2
0040	17	21	0	-21	0	0	0	0	17	21	0	-21
0041	18	19	0	-19	0	0	0	0	18	19	0	-19
0070	2	5	0	-5	0	0	0	0	2	5	0	-5
Subtotal: *NPS*	41	51	0	-51	0	0	0	0	41	51	0	-51
Total: 1000	181	193	0	-193	0	0	0	0	181	193	0	-193
Total Budget	181	193	0	-193	0	0	0	0	181	193	0	-193

DQ0 Commission on Judicial Disabilities and Tenure

2000 JUDICIAL DISABILITIES TENURE

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	132	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	132
0014	0	0	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16
Subtotal: *PS*	0	0	148	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	148
0020	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0040	0	0	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	21
0041	0	0	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19
0070	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
Subtotal: *NPS*	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
Total 2000	0	0	198	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198	198
Total Budget	0	0	198	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198	198

DQ0 Commission on Judicial Disabilities and Tenure

2000 JUDICIAL DISABILITIES TENURE

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	132	132	0	0	0	0	0	0	132	132
0014	0	0	16	16	0	0	0	0	0	0	16	16
Subtotal: *PS*	0	0	148	148	0	0	0	0	0	0	148	148
0020	0	0	4	4	0	0	0	0	0	0	4	4
0031	0	0	2	2	0	0	0	0	0	0	2	2
0040	0	0	21	21	0	0	0	0	0	0	21	21
0041	0	0	19	19	0	0	0	0	0	0	19	19
0070	0	0	5	5	0	0	0	0	0	0	5	5
Subtotal: *NPS*	0	0	50	50	0	0	0	0	0	0	50	50
Total: 2000	0	0	198	198	0	0	0	0	0	0	198	198
Total Budget	0	0	198	198	0	0	0	0	0	0	198	198

DQ0 Commission on Judicial Disabilities and Tenure

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	126	127	132	6	0	0	0	0	0	0	0	0	0	0	0	0	126	127	132	6
0014	14	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	14	16	16	0
Subtotal: *PS*	140	142	148	6	0	0	0	0	0	0	0	0	0	0	0	0	140	142	148	6
0020	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	4	0
0031	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	0
0040	17	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	17	21	21	0
0041	18	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	18	19	19	0
0070	2	5	5	-1	0	0	0	0	0	0	0	0	0	0	0	0	2	5	5	-1
Subtotal: *NPS*	41	51	50	-1	0	0	0	0	0	0	0	0	0	0	0	0	41	51	50	-1
Total Budget	181	193	198	5	0	0	0	0	0	0	0	0	0	0	0	0	181	193	198	5

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
Total FTEs	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0

DQ0 Commission on Judicial Disabilities and Tenure

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	126	127	132	6	0	0	0	0	126	127	132	6
0014	14	16	16	0	0	0	0	0	14	16	16	0
Subtotal: *PS*	140	142	148	6	0	0	0	0	140	142	148	6
0020	3	4	4	0	0	0	0	0	3	4	4	0
0031	1	2	2	0	0	0	0	0	1	2	2	0
0040	17	21	21	0	0	0	0	0	17	21	21	0
0041	18	19	19	0	0	0	0	0	18	19	19	0
0070	2	5	5	-1	0	0	0	0	2	5	5	-1
Subtotal: *NPS*	41	51	50	-1	0	0	0	0	41	51	50	-1
Total Budget	181	193	198	5	0	0	0	0	181	193	198	5

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	2	2	2	0	0	0	0	0	2	2	2	0
Total FTEs	2	2	2	0	0	0	0	0	2	2	2	0

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

DQ0 Commission on Judicial Disabilities and Tenure

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$198	2.00
	Subtotal: Local Fund			**$198**	**2.00**
Subtotal: General Fund				**$198**	**2.00**
Total: Gross Funds				**$198**	**2.00**