FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

METROPOLITAN WASHINGTON COUNCIL OF GOVER EA0 Name	Code	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
MET WASH COUNCIL OF GOVT'S	**1000**										
MET WASH COUNCIL OF GOVT'S	1100	397	1,913	430	-1,483	430	0	430	0	0	0
Subtotal: MET WASH COUNCIL OF GOVT'S		397	1,913	430	-1,483	430	0	430	0	0	0
Total: Metropolitan Washington Council of Governmen		397	1,913	430	-1,483	430	0	430	0	0	0

EA0 Metropolitan Washington Council of Governments

1000 MET WASH COUNCIL OF GOVT'S

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	397	422	430	8	0	1,491	0	-1,491	0	0	0	0	0	0	0	0	397	1,913	430	-1,483
Subtotal: *NPS*	397	422	430	8	0	1,491	0	-1,491	0	0	0	0	0	0	0	0	397	1,913	430	-1,483
Total 1000	397	422	430	8	0	1,491	0	-1,491	0	0	0	0	0	0	0	0	397	1,913	430	-1,483
Total Budget	397	422	430	8	0	1,491	0	-1,491	0	0	0	0	0	0	0	0	397	1,913	430	-1,483

EA0 Metropolitan Washington Council of Governments

1000 MET WASH COUNCIL OF GOVT'S

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	397	422	430	8	0	0	0	0	397	422	430	8
Subtotal: *NPS*	397	422	430	8	0	0	0	0	397	422	430	8
Total: 1000	397	422	430	8	0	0	0	0	397	422	430	8
Total Budget	397	422	430	8	0	0	0	0	397	422	430	8

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	397	422	430	8	0	1,491	0	-1,491	0	0	0	0	0	0	0	0	397	1,913	430	-1,483
Subtotal: *NPS*	397	422	430	8	0	1,491	0	-1,491	0	0	0	0	0	0	0	0	397	1,913	430	-1,483
Total Budget	397	422	430	8	0	1,491	0	-1,491	0	0	0	0	0	0	0	0	397	1,913	430	-1,483

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	397	422	430	8	0	0	0	0	397	422	430	8
Subtotal: *NPS*	397	422	430	8	0	0	0	0	397	422	430	8
Total Budget	397	422	430	8	0	0	0	0	397	422	430	8

FY 2005 Proposed Budget for the District of Columbia Government (Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

EA0 Metropolitan Washington Council of Governments

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$430	0.00
	Subtotal: Local Fund			**$430**	**0.00**
Subtotal: General Fund				**$430**	**0.00**
Total: Gross Funds				**$430**	**0.00**