FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

WILSON BUILDING *Name*	ZZ0 *Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
WILSON BUILDING	**0010**										
WILSON BUILDING	1000	3,875	3,704	4,397	693	4,397	0	4,397	0	0	0
Subtotal: WILSON BUILDING		3,875	3,704	4,397	693	4,397	0	4,397	0	0	0
Total: Wilson Building		3,875	3,704	4,397	693	4,397	0	4,397	0	0	0

ZZ0 Wilson Building

0010 WILSON BUILDING

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0030	0	553	660	108	0	0	0	0	0	0	0	0	0	0	0	0	0	553	660	108
0032	2,021	1,235	1,404	169	0	0	0	0	0	0	0	0	0	0	0	0	2,021	1,235	1,404	169
0034	1,854	1,916	2,263	347	0	0	0	0	0	0	0	0	0	0	0	0	1,854	1,916	2,263	347
0040	0	0	69	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	69
Subtotal: *NPS*	3,875	3,704	4,397	693	0	0	0	0	0	0	0	0	0	0	0	0	3,875	3,704	4,397	693
Total 0010	3,875	3,704	4,397	693	0	0	0	0	0	0	0	0	0	0	0	0	3,875	3,704	4,397	693
Total Budget	3,875	3,704	4,397	693	0	0	0	0	0	0	0	0	0	0	0	0	3,875	3,704	4,397	693

ZZ0 Wilson Building

0010 WILSON BUILDING

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0030	0	553	660	108	0	0	0	0	0	553	660	108
0032	2,021	1,235	1,404	169	0	0	0	0	2,021	1,235	1,404	169
0034	1,854	1,916	2,263	347	0	0	0	0	1,854	1,916	2,263	347
0040	0	0	69	69	0	0	0	0	0	0	69	69
Subtotal: *NPS*	3,875	3,704	4,397	693	0	0	0	0	3,875	3,704	4,397	693
Total: 0010	3,875	3,704	4,397	693	0	0	0	0	3,875	3,704	4,397	693
Total Budget	3,875	3,704	4,397	693	0	0	0	0	3,875	3,704	4,397	693

ZZ0 Wilson Building

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0030	0	553	660	108	0	0	0	0	0	0	0	0	0	0	0	0	0	553	660	108
0032	2,021	1,235	1,404	169	0	0	0	0	0	0	0	0	0	0	0	0	2,021	1,235	1,404	169
0034	1,854	1,916	2,263	347	0	0	0	0	0	0	0	0	0	0	0	0	1,854	1,916	2,263	347
0040	0	0	69	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	69
Subtotal: *NPS*	3,875	3,704	4,397	693	0	0	0	0	0	0	0	0	0	0	0	0	3,875	3,704	4,397	693
Total Budget	3,875	3,704	4,397	693	0	0	0	0	0	0	0	0	0	0	0	0	3,875	3,704	4,397	693

ZZ0 Wilson Building

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0030	0	553	660	108	0	0	0	0	0	553	660	108
0032	2,021	1,235	1,404	169	0	0	0	0	2,021	1,235	1,404	169
0034	1,854	1,916	2,263	347	0	0	0	0	1,854	1,916	2,263	347
0040	0	0	69	69	0	0	0	0	0	0	69	69
Subtotal: *NPS*	3,875	3,704	4,397	693	0	0	0	0	3,875	3,704	4,397	693
Total Budget	3,875	3,704	4,397	693	0	0	0	0	3,875	3,704	4,397	693

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

ZZ0 Wilson Building

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$4,397	0.00
	Subtotal: Local Fund			**$4,397**	**0.00**
Subtotal: General Fund				**$4,397**	**0.00**
Total: Gross Funds				**$4,397**	**0.00**