FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

WORKFORCE INVESTMENTS *Name*	UP0 *Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
WORKFORCE INVESTMENTS	**0010**										
WORKFORCE INVESTMENTS	1000	0	22,308	38,114	15,806	38,114	0	38,114	0	0	0
Subtotal: WORKFORCE INVESTMENTS		0	22,308	38,114	15,806	38,114	0	38,114	0	0	0
Total: Workforce Investments		0	22,308	38,114	15,806	38,114	0	38,114	0	0	0

UP0 Workforce Investments

0010 WORKFORCE INVESTMENTS

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	18,811	29,864	11,052	0	0	0	0	0	0	0	0	0	0	0	0	0	18,811	29,864	11,052
0013	0	265	3,223	2,959	0	0	0	0	0	0	0	0	0	0	0	0	0	265	3,223	2,959
0014	0	2,614	4,018	1,404	0	0	0	0	0	0	0	0	0	0	0	0	0	2,614	4,018	1,404
0015	0	618	1,009	391	0	0	0	0	0	0	0	0	0	0	0	0	0	618	1,009	391
Subtotal: *PS*	0	22,308	38,114	15,806	0	0	0	0	0	0	0	0	0	0	0	0	0	22,308	38,114	15,806
Total 0010	0	22,308	38,114	15,806	0	0	0	0	0	0	0	0	0	0	0	0	0	22,308	38,114	15,806
Total Budget	0	22,308	38,114	15,806	0	0	0	0	0	0	0	0	0	0	0	0	0	22,308	38,114	15,806

UP0 Workforce Investments

0010 WORKFORCE INVESTMENTS

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	18,811	29,864	11,052	0	0	0	0	0	18,811	29,864	11,052
0013	0	265	3,223	2,959	0	0	0	0	0	265	3,223	2,959
0014	0	2,614	4,018	1,404	0	0	0	0	0	2,614	4,018	1,404
0015	0	618	1,009	391	0	0	0	0	0	618	1,009	391
Subtotal: *PS*	0	22,308	38,114	15,806	0	0	0	0	0	22,308	38,114	15,806
Total: 0010	0	22,308	38,114	15,806	0	0	0	0	0	22,308	38,114	15,806
Total Budget	0	22,308	38,114	15,806	0	0	0	0	0	22,308	38,114	15,806

UP0 Workforce Investments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	18,811	29,864	11,052	0	0	0	0	0	0	0	0	0	0	0	0	0	18,811	29,864	11,052
0013	0	265	3,223	2,959	0	0	0	0	0	0	0	0	0	0	0	0	0	265	3,223	2,959
0014	0	2,614	4,018	1,404	0	0	0	0	0	0	0	0	0	0	0	0	0	2,614	4,018	1,404
0015	0	618	1,009	391	0	0	0	0	0	0	0	0	0	0	0	0	0	618	1,009	391
Subtotal: *PS*	0	22,308	38,114	15,806	0	0	0	0	0	0	0	0	0	0	0	0	0	22,308	38,114	15,806
Total Budget	0	22,308	38,114	15,806	0	0	0	0	0	0	0	0	0	0	0	0	0	22,308	38,114	15,806

UP0 Workforce Investments

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	18,811	29,864	11,052	0	0	0	0	0	18,811	29,864	11,052
0013	0	265	3,223	2,959	0	0	0	0	0	265	3,223	2,959
0014	0	2,614	4,018	1,404	0	0	0	0	0	2,614	4,018	1,404
0015	0	618	1,009	391	0	0	0	0	0	618	1,009	391
Subtotal: *PS*	0	22,308	38,114	15,806	0	0	0	0	0	22,308	38,114	15,806
Total Budget	0	22,308	38,114	15,806	0	0	0	0	0	22,308	38,114	15,806

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

UP0 Workforce Investments

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$38,114	0.00
	Subtotal: Local Fund			**$38,114**	**0.00**
Subtotal: General Fund				**$38,114**	**0.00**
Total: Gross Funds				**$38,114**	**0.00**