# FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

# Control Center Summary by Responsibility Center

Schedule **30**

| NON-DEPARTMENTAL *Name* | DO0 *Code* | FY 2003 Actual | FY 2004 Approved | FY 2005 Request | Change from 04 | Local | Other | General (Local+Other) | Federal | Private | Intra-District |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **NON-DEPARTMENTAL** | **0010** | | | | | | | | | | |
| NON-DEPARTMENTAL | 1000 | 0 | 19,639 | 12,590 | -7,049 | 4,000 | 8,590 | 12,590 | 0 | 0 | 0 |
| **Subtotal: NON-DEPARTMENTAL** | | 0 | 19,639 | 12,590 | -7,049 | 4,000 | 8,590 | 12,590 | 0 | 0 | 0 |
| **Total: Non-Departmental** | | 0 | 19,639 | 12,590 | -7,049 | 4,000 | 8,590 | 12,590 | 0 | 0 | 0 |

## DO0 Non-Departmental

**0010 NON-DEPARTMENTAL**

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 |
| 0030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0050 | 0 | 19,639 | 12,590 | -7,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,639 | 12,590 | -7,049 |
| **Subtotal:** *NPS* | 0 | 19,639 | 12,590 | -7,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,639 | 12,590 | -7,049 |
| **Total** 0010 | 0 | 19,639 | 12,590 | -7,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,639 | 12,590 | -7,049 |
| **Total Budget** | 0 | 19,639 | 12,590 | -7,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,639 | 12,590 | -7,049 |

## DO0 Non-Departmental

**0010 NON-DEPARTMENTAL**

| Comptroller Source Group | Local Funds | | | | Other Funds | | | | General Funds | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 |
| 0030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0050 | 0 | 11,455 | 4,000 | -7,455 | 0 | 8,184 | 8,590 | 406 | 0 | 19,639 | 12,590 | -7,049 |
| **Subtotal:** *NPS* | 0 | 11,455 | 4,000 | -7,455 | 0 | 8,184 | 8,590 | 406 | 0 | 19,639 | 12,590 | -7,049 |
| **Total: 0010** | 0 | 11,455 | 4,000 | -7,455 | 0 | 8,184 | 8,590 | 406 | 0 | 19,639 | 12,590 | -7,049 |
| **Total Budget** | 0 | 11,455 | 4,000 | -7,455 | 0 | 8,184 | 8,590 | 406 | 0 | 19,639 | 12,590 | -7,049 |

## DO0 Non-Departmental

| Comptroller Source Group | General Funds | | | | Federal Funds | | | | Private Funds | | | | Intra-District Funds | | | | Gross Funds | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 |
| 0030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0050 | 0 | 19,639 | 12,590 | -7,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,639 | 12,590 | -7,049 |
| **Subtotal:** *NPS* | 0 | 19,639 | 12,590 | -7,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,639 | 12,590 | -7,049 |
| **Total Budget** | 0 | 19,639 | 12,590 | -7,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,639 | 12,590 | -7,049 |

## DO0 Non-Departmental

| Comptroller Source Group | Local Funds | | | | Other Funds | | | | General Funds | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 | FY 03 Actual | FY 04 Appr | FY 05 Req | Change vs 04 |
| 0030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0050 | 0 | 11,455 | 4,000 | -7,455 | 0 | 8,184 | 8,590 | 406 | 0 | 19,639 | 12,590 | -7,049 |
| **Subtotal:** *NPS* | 0 | 11,455 | 4,000 | -7,455 | 0 | 8,184 | 8,590 | 406 | 0 | 19,639 | 12,590 | -7,049 |
| **Total Budget** | 0 | 11,455 | 4,000 | -7,455 | 0 | 8,184 | 8,590 | 406 | 0 | 19,639 | 12,590 | -7,049 |

# FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

# Agency Summary by Revenue Source

Schedule **80**

## DO0 Non-Departmental

| Revenue Type | Appropriated Fund | Revenue Source Code | Revenue Source Name | Budget Request | FTEs |
|---|---|---|---|---|---|
| **General Fund** | | | | | |
| | **Local Fund** | | | | |
| | | APPR | | $4,000 | 0.00 |
| | **Subtotal: Local Fund** | | | **$4,000** | **0.00** |
| | **Special Purpose Revenue Fund** | | | | |
| | | 0600 | SPECIAL REVENUE FUND | $8,590 | 0.00 |
| | **Subtotal: Special Purpose Revenue Fund** | | | **$8,590** | **0.00** |
| **Subtotal: General Fund** | | | | **$12,590** | **0.00** |
| **Total: Gross Funds** | | | | **$12,590** | **0.00** |