FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

STORM WATER *Name*	SW0 *Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
STORMWATER	**1000**										
STORMWATER	1100	1,439	3,501	3,792	291	0	3,792	3,792	0	0	0
Subtotal: STORMWATER		1,439	3,501	3,792	291	0	3,792	3,792	0	0	0
Total: Storm Water		1,439	3,501	3,792	291	0	3,792	3,792	0	0	0

SW0 Storm Water

1000 STORMWATER

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0041	903	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	903	0	0	0
0050	536	3,501	3,792	291	0	0	0	0	0	0	0	0	0	0	0	0	536	3,501	3,792	291
Subtotal: *NPS*	1,439	3,501	3,792	291	0	0	0	0	0	0	0	0	0	0	0	0	1,439	3,501	3,792	291
Total 1000	1,439	3,501	3,792	291	0	0	0	0	0	0	0	0	0	0	0	0	1,439	3,501	3,792	291
Total Budget	1,439	3,501	3,792	291	0	0	0	0	0	0	0	0	0	0	0	0	1,439	3,501	3,792	291

SW0 Storm Water

1000 STORMWATER

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0041	0	0	0	0	903	0	0	0	903	0	0	0
0050	0	0	0	0	536	3,501	3,792	291	536	3,501	3,792	291
Subtotal: *NPS*	0	0	0	0	1,439	3,501	3,792	291	1,439	3,501	3,792	291
Total: 1000	0	0	0	0	1,439	3,501	3,792	291	1,439	3,501	3,792	291
Total Budget	0	0	0	0	1,439	3,501	3,792	291	1,439	3,501	3,792	291

SW0 Storm Water

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0041	903	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	903	0	0	0
0050	536	3,501	3,792	291	0	0	0	0	0	0	0	0	0	0	0	0	536	3,501	3,792	291
Subtotal: *NPS*	1,439	3,501	3,792	291	0	0	0	0	0	0	0	0	0	0	0	0	1,439	3,501	3,792	291
Total Budget	1,439	3,501	3,792	291	0	0	0	0	0	0	0	0	0	0	0	0	1,439	3,501	3,792	291

SW0 Storm Water

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0041	0	0	0	0	903	0	0	0	903	0	0	0
0050	0	0	0	0	536	3,501	3,792	291	536	3,501	3,792	291
Subtotal: *NPS*	0	0	0	0	1,439	3,501	3,792	291	1,439	3,501	3,792	291
Total Budget	0	0	0	0	1,439	3,501	3,792	291	1,439	3,501	3,792	291

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

SW0 Storm Water

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Special Purpose Revenue Fund				
		0601	STORM WATER FEE	$3,792	0.00
	Subtotal: Special Purpose Revenue Fund			**$3,792**	**0.00**
Subtotal: General Fund				**$3,792**	**0.00**
Total: Gross Funds				**$3,792**	**0.00**