FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

D.C. SPORTS AND ENTERTAINMENT COMMISSION	SC0	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	*Code*										
DC SPORTS COMMISSION	**0010**										
DC SPORTS COMMISSION	0100	10,455	13,979	7,322	-6,657	0	7,322	7,322	0	0	0
STADIUM	0200	1,885	0	0	0	0	0	0	0	0	0
Subtotal: DC SPORTS COMMISSION		12,340	13,979	7,322	-6,657	0	7,322	7,322	0	0	0
Total: D.C. Sports and Entertainment Commission		12,340	13,979	7,322	-6,657	0	7,322	7,322	0	0	0

SC0 D.C. Sports and Entertainment Commission

0010 DC SPORTS COMMISSION

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	3,060	2,345	1,651	-694	0	0	0	0	0	0	0	0	0	0	0	0	3,060	2,345	1,651	-694
0012	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0	0	0
0013	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0
0014	483	450	300	-150	0	0	0	0	0	0	0	0	0	0	0	0	483	450	300	-150
0015	240	360	362	1	0	0	0	0	0	0	0	0	0	0	0	0	240	360	362	1
Subtotal: *PS*	3,978	3,155	2,312	-843	0	0	0	0	0	0	0	0	0	0	0	0	3,978	3,155	2,312	-843
0020	398	479	210	-269	0	0	0	0	0	0	0	0	0	0	0	0	398	479	210	-269
0030	0	732	728	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	732	728	-4
0031	0	126	71	-55	0	0	0	0	0	0	0	0	0	0	0	0	0	126	71	-55
0032	923	267	251	-16	0	0	0	0	0	0	0	0	0	0	0	0	923	267	251	-16
0033	0	168	79	-89	0	0	0	0	0	0	0	0	0	0	0	0	0	168	79	-89
0040	47	1,585	792	-793	0	0	0	0	0	0	0	0	0	0	0	0	47	1,585	792	-793
0041	5,068	4,923	2,592	-2,330	0	0	0	0	0	0	0	0	0	0	0	0	5,068	4,923	2,592	-2,330
0050	0	206	100	-106	0	0	0	0	0	0	0	0	0	0	0	0	0	206	100	-106
0060	0	2,205	0	-2,205	0	0	0	0	0	0	0	0	0	0	0	0	0	2,205	0	-2,205
0070	0	134	186	51	0	0	0	0	0	0	0	0	0	0	0	0	0	134	186	51
0092	1,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,926	0	0	0
Subtotal: *NPS*	8,362	10,824	5,009	-5,815	0	0	0	0	0	0	0	0	0	0	0	0	8,362	10,824	5,009	-5,815
Total 0010	12,340	13,979	7,322	-6,657	0	0	0	0	0	0	0	0	0	0	0	0	12,340	13,979	7,322	-6,657
Total Budget	12,340	13,979	7,322	-6,657	0	0	0	0	0	0	0	0	0	0	0	0	12,340	13,979	7,322	-6,657

SC0 D.C. Sports and Entertainment Commission

0010 DC SPORTS COMMISSION

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	3,060	2,345	1,651	-694	3,060	2,345	1,651	-694
0012	0	0	0	0	116	0	0	0	116	0	0	0
0013	0	0	0	0	79	0	0	0	79	0	0	0
0014	0	0	0	0	483	450	300	-150	483	450	300	-150
0015	0	0	0	0	240	360	362	1	240	360	362	1
Subtotal: *PS*	0	0	0	0	3,978	3,155	2,312	-843	3,978	3,155	2,312	-843
0020	0	0	0	0	398	479	210	-269	398	479	210	-269
0030	0	0	0	0	0	732	728	-4	0	732	728	-4
0031	0	0	0	0	0	126	71	-55	0	126	71	-55
0032	0	0	0	0	923	267	251	-16	923	267	251	-16
0033	0	0	0	0	0	168	79	-89	0	168	79	-89
0040	0	0	0	0	47	1,585	792	-793	47	1,585	792	-793
0041	0	0	0	0	5,068	4,923	2,592	-2,330	5,068	4,923	2,592	-2,330
0050	0	0	0	0	0	206	100	-106	0	206	100	-106
0060	0	0	0	0	0	2,205	0	-2,205	0	2,205	0	-2,205
0070	0	0	0	0	0	134	186	51	0	134	186	51
0092	0	0	0	0	1,926	0	0	0	1,926	0	0	0
Subtotal: *NPS*	0	0	0	0	8,362	10,824	5,009	-5,815	8,362	10,824	5,009	-5,815
Total: 0010	0	0	0	0	12,340	13,979	7,322	-6,657	12,340	13,979	7,322	-6,657
Total Budget	0	0	0	0	12,340	13,979	7,322	-6,657	12,340	13,979	7,322	-6,657

SC0 D.C. Sports and Entertainment Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	3,060	2,345	1,651	-694	0	0	0	0	0	0	0	0	0	0	0	0	3,060	2,345	1,651	-694
0012	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0	0	0
0013	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0
0014	483	450	300	-150	0	0	0	0	0	0	0	0	0	0	0	0	483	450	300	-150
0015	240	360	362	1	0	0	0	0	0	0	0	0	0	0	0	0	240	360	362	1
Subtotal: *PS*	3,978	3,155	2,312	-843	0	0	0	0	0	0	0	0	0	0	0	0	3,978	3,155	2,312	-843
0020	398	479	210	-269	0	0	0	0	0	0	0	0	0	0	0	0	398	479	210	-269
0030	0	732	728	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	732	728	-4
0031	0	126	71	-55	0	0	0	0	0	0	0	0	0	0	0	0	0	126	71	-55
0032	923	267	251	-16	0	0	0	0	0	0	0	0	0	0	0	0	923	267	251	-16
0033	0	168	79	-89	0	0	0	0	0	0	0	0	0	0	0	0	0	168	79	-89
0040	47	1,585	792	-793	0	0	0	0	0	0	0	0	0	0	0	0	47	1,585	792	-793
0041	5,068	4,923	2,592	-2,330	0	0	0	0	0	0	0	0	0	0	0	0	5,068	4,923	2,592	-2,330
0050	0	206	100	-106	0	0	0	0	0	0	0	0	0	0	0	0	0	206	100	-106
0060	0	2,205	0	-2,205	0	0	0	0	0	0	0	0	0	0	0	0	0	2,205	0	-2,205
0070	0	134	186	51	0	0	0	0	0	0	0	0	0	0	0	0	0	134	186	51
0092	1,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,926	0	0	0
Subtotal: *NPS*	8,362	10,824	5,009	-5,815	0	0	0	0	0	0	0	0	0	0	0	0	8,362	10,824	5,009	-5,815
Total Budget	12,340	13,979	7,322	-6,657	0	0	0	0	0	0	0	0	0	0	0	0	12,340	13,979	7,322	-6,657

SC0 D.C. Sports and Entertainment Commission

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	3,060	2,345	1,651	-694	3,060	2,345	1,651	-694
0012	0	0	0	0	116	0	0	0	116	0	0	0
0013	0	0	0	0	79	0	0	0	79	0	0	0
0014	0	0	0	0	483	450	300	-150	483	450	300	-150
0015	0	0	0	0	240	360	362	1	240	360	362	1
Subtotal: *PS*	0	0	0	0	3,978	3,155	2,312	-843	3,978	3,155	2,312	-843
0020	0	0	0	0	398	479	210	-269	398	479	210	-269
0030	0	0	0	0	0	732	728	-4	0	732	728	-4
0031	0	0	0	0	0	126	71	-55	0	126	71	-55
0032	0	0	0	0	923	267	251	-16	923	267	251	-16
0033	0	0	0	0	0	168	79	-89	0	168	79	-89
0040	0	0	0	0	47	1,585	792	-793	47	1,585	792	-793
0041	0	0	0	0	5,068	4,923	2,592	-2,330	5,068	4,923	2,592	-2,330
0050	0	0	0	0	0	206	100	-106	0	206	100	-106
0060	0	0	0	0	0	2,205	0	-2,205	0	2,205	0	-2,205
0070	0	0	0	0	0	134	186	51	0	134	186	51
0092	0	0	0	0	1,926	0	0	0	1,926	0	0	0
Subtotal: *NPS*	0	0	0	0	8,362	10,824	5,009	-5,815	8,362	10,824	5,009	-5,815
Total Budget	0	0	0	0	12,340	13,979	7,322	-6,657	12,340	13,979	7,322	-6,657

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

SC0 D.C. Sports and Entertainment Commission

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Special Purpose Revenue Fund				
		1614	STADIUM/ARMORY EVENT INCOME	$7,322	0.00
	Subtotal: Special Purpose Revenue Fund			**$7,322**	**0.00**
Subtotal: General Fund				**$7,322**	**0.00**
Total: Gross Funds				**$7,322**	**0.00**