FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

NATIONAL CAPITAL REVITALIZATION CORPORATIO	NC0	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	*Code*										
NATIONAL CAPITAL REVITALIZATION CORP	**0010**										
NATIONAL CAPITAL REVITALIZATION CORP	1000	0	7,849	7,850	1	0	7,850	7,850	0	0	0
Subtotal: NATIONAL CAPITAL REVITALIZATION CORP		0	7,849	7,850	1	0	7,850	7,850	0	0	0
Total: National Capital Revitalization Corporation		0	7,849	7,850	1	0	7,850	7,850	0	0	0

NC0 National Capital Revitalization Corporation

0010 NATIONAL CAPITAL REVITALIZATION CORP

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	2,967	2,967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,967	2,967	0
0014	0	794	794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794	794	0
Subtotal: *PS*	0	3,761	3,761	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,761	3,761	0
0020	0	72	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	72	0
0030	0	429	429	0	0	0	0	0	0	0	0	0	0	0	0	0	0	429	429	0
0040	0	1,475	1,475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,475	1,475	0
0050	0	2,112	2,112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,112	2,112	0
Subtotal: *NPS*	0	4,088	4,089	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4,088	4,089	1
Total 0010	0	7,849	7,850	1	0	0	0	0	0	0	0	0	0	0	0	0	0	7,849	7,850	1
Total Budget	0	7,849	7,850	1	0	0	0	0	0	0	0	0	0	0	0	0	0	7,849	7,850	1

NC0 National Capital Revitalization Corporation

0010 NATIONAL CAPITAL REVITALIZATION CORP

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	2,967	2,967	0	0	2,967	2,967	0
0014	0	0	0	0	0	794	794	0	0	794	794	0
Subtotal: *PS*	0	0	0	0	0	3,761	3,761	0	0	3,761	3,761	0
0020	0	0	0	0	0	72	72	0	0	72	72	0
0030	0	0	0	0	0	429	429	0	0	429	429	0
0040	0	0	0	0	0	1,475	1,475	0	0	1,475	1,475	0
0050	0	0	0	0	0	2,112	2,112	0	0	2,112	2,112	0
Subtotal: *NPS*	0	0	0	0	0	4,088	4,089	1	0	4,088	4,089	1
Total: 0010	0	0	0	0	0	7,849	7,850	1	0	7,849	7,850	1
Total Budget	0	0	0	0	0	7,849	7,850	1	0	7,849	7,850	1

NC0 National Capital Revitalization Corporation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	2,967	2,967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,967	2,967	0
0014	0	794	794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794	794	0
Subtotal: *PS*	0	3,761	3,761	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,761	3,761	0
0020	0	72	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	72	0
0030	0	429	429	0	0	0	0	0	0	0	0	0	0	0	0	0	0	429	429	0
0040	0	1,475	1,475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,475	1,475	0
0050	0	2,112	2,112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,112	2,112	0
Subtotal: *NPS*	0	4,088	4,089	1	0	0	0	0	0	0	0	0	0	0	0	0	0	4,088	4,089	1
Total Budget	0	7,849	7,850	1	0	0	0	0	0	0	0	0	0	0	0	0	0	7,849	7,850	1

NC0 National Capital Revitalization Corporation

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	2,967	2,967	0	0	2,967	2,967	0
0014	0	0	0	0	0	794	794	0	0	794	794	0
Subtotal: *PS*	0	0	0	0	0	3,761	3,761	0	0	3,761	3,761	0
0020	0	0	0	0	0	72	72	0	0	72	72	0
0030	0	0	0	0	0	429	429	0	0	429	429	0
0040	0	0	0	0	0	1,475	1,475	0	0	1,475	1,475	0
0050	0	0	0	0	0	2,112	2,112	0	0	2,112	2,112	0
Subtotal: *NPS*	0	0	0	0	0	4,088	4,089	1	0	4,088	4,089	1
Total Budget	0	0	0	0	0	7,849	7,850	1	0	7,849	7,850	1

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

NC0 National Capital Revitalization Corporation

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Special Purpose Revenue Fund				
		0601	OTHER FUND	$7,850	0.00
	Subtotal: Special Purpose Revenue Fund			**$7,850**	**0.00**
Subtotal: General Fund				**$7,850**	**0.00**
Total: Gross Funds				**$7,850**	**0.00**