FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

WASHINGTON AQUEDUCT *Name*	LB0 *Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
WASHINGTON AQUEDUCT	**1000**										
WASHINGTON AQUEDUCT	1100	0	55,553	46,872	-8,681	0	46,872	46,872	0	0	0
Subtotal: WASHINGTON AQUEDUCT		0	55,553	46,872	-8,681	0	46,872	46,872	0	0	0
Total: Washington Aqueduct		0	55,553	46,872	-8,681	0	46,872	46,872	0	0	0

LB0 Washington Aqueduct

1000 WASHINGTON AQUEDUCT

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	55,553	46,872	-8,681	0	0	0	0	0	0	0	0	0	0	0	0	0	55,553	46,872	-8,681
Subtotal: *NPS*	0	55,553	46,872	-8,681	0	0	0	0	0	0	0	0	0	0	0	0	0	55,553	46,872	-8,681
Total 1000	0	55,553	46,872	-8,681	0	0	0	0	0	0	0	0	0	0	0	0	0	55,553	46,872	-8,681
Total Budget	0	55,553	46,872	-8,681	0	0	0	0	0	0	0	0	0	0	0	0	0	55,553	46,872	-8,681

LB0 Washington Aqueduct

1000 WASHINGTON AQUEDUCT

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	0	0	0	0	55,553	46,872	-8,681	0	55,553	46,872	-8,681
Subtotal: *NPS*	0	0	0	0	0	55,553	46,872	-8,681	0	55,553	46,872	-8,681
Total: 1000	0	0	0	0	0	55,553	46,872	-8,681	0	55,553	46,872	-8,681
Total Budget	0	0	0	0	0	55,553	46,872	-8,681	0	55,553	46,872	-8,681

LB0 Washington Aqueduct

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	55,553	46,872	-8,681	0	0	0	0	0	0	0	0	0	0	0	0	0	55,553	46,872	-8,681
Subtotal: *NPS*	0	55,553	46,872	-8,681	0	0	0	0	0	0	0	0	0	0	0	0	0	55,553	46,872	-8,681
Total Budget	0	55,553	46,872	-8,681	0	0	0	0	0	0	0	0	0	0	0	0	0	55,553	46,872	-8,681

LB0 Washington Aqueduct

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	0	0	0	0	55,553	46,872	-8,681	0	55,553	46,872	-8,681
Subtotal: *NPS*	0	0	0	0	0	55,553	46,872	-8,681	0	55,553	46,872	-8,681
Total Budget	0	0	0	0	0	55,553	46,872	-8,681	0	55,553	46,872	-8,681

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

LB0 Washington Aqueduct

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Special Purpose Revenue Fund				
		0510	WASHINGTON AQUEDUCT	$46,872	0.00
	Subtotal: Special Purpose Revenue Fund			**$46,872**	**0.00**
Subtotal: General Fund				**$46,872**	**0.00**
Total: Gross Funds				**$46,872**	**0.00**