FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

HOUSING FINANCE AGENCY *Name*	HF0 *Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
HOUSING FINANCE AGENCY	**0010**										
HOUSING FINANCE AGENCY	1000	0	6,089	6,083	-5	0	6,083	6,083	0	0	0
Subtotal: HOUSING FINANCE AGENCY		0	6,089	6,083	-5	0	6,083	6,083	0	0	0
Total: Housing Finance Agency		0	6,089	6,083	-5	0	6,083	6,083	0	0	0

HF0 Housing Finance Agency

0010 HOUSING FINANCE AGENCY

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	3,214	3,404	190	0	0	0	0	0	0	0	0	0	0	0	0	0	3,214	3,404	190
0012	0	102	94	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	102	94	-8
0013	0	65	62	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	65	62	-3
0014	0	996	781	-215	0	0	0	0	0	0	0	0	0	0	0	0	0	996	781	-215
0015	0	26	18	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	26	18	-8
Subtotal: *PS*	0	4,403	4,359	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	4,403	4,359	-44
0020	0	87	75	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	87	75	-12
0030	0	73	86	13	0	0	0	0	0	0	0	0	0	0	0	0	0	73	86	13
0031	0	38	42	4	0	0	0	0	0	0	0	0	0	0	0	0	0	38	42	4
0033	0	44	45	1	0	0	0	0	0	0	0	0	0	0	0	0	0	44	45	1
0034	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	0	679	849	171	0	0	0	0	0	0	0	0	0	0	0	0	0	679	849	171
0041	0	135	133	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	135	133	-2
0070	0	231	284	53	0	0	0	0	0	0	0	0	0	0	0	0	0	231	284	53
0080	0	396	206	-189	0	0	0	0	0	0	0	0	0	0	0	0	0	396	206	-189
Subtotal: *NPS*	0	1,685	1,724	39	0	0	0	0	0	0	0	0	0	0	0	0	0	1,685	1,724	39
Total 0010	0	6,089	6,083	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	6,089	6,083	-5
Total Budget	0	6,089	6,083	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	6,089	6,083	-5

HF0 Housing Finance Agency

0010 HOUSING FINANCE AGENCY

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	3,214	3,404	190	0	3,214	3,404	190
0012	0	0	0	0	0	102	94	-8	0	102	94	-8
0013	0	0	0	0	0	65	62	-3	0	65	62	-3
0014	0	0	0	0	0	996	781	-215	0	996	781	-215
0015	0	0	0	0	0	26	18	-8	0	26	18	-8
Subtotal: *PS*	0	0	0	0	0	4,403	4,359	-44	0	4,403	4,359	-44
0020	0	0	0	0	0	87	75	-12	0	87	75	-12
0030	0	0	0	0	0	73	86	13	0	73	86	13
0031	0	0	0	0	0	38	42	4	0	38	42	4
0033	0	0	0	0	0	44	45	1	0	44	45	1
0034	0	0	0	0	0	2	2	0	0	2	2	0
0040	0	0	0	0	0	679	849	171	0	679	849	171
0041	0	0	0	0	0	135	133	-2	0	135	133	-2
0070	0	0	0	0	0	231	284	53	0	231	284	53
0080	0	0	0	0	0	396	206	-189	0	396	206	-189
Subtotal: *NPS*	0	0	0	0	0	1,685	1,724	39	0	1,685	1,724	39
Total: 0010	0	0	0	0	0	6,089	6,083	-5	0	6,089	6,083	-5
Total Budget	0	0	0	0	0	6,089	6,083	-5	0	6,089	6,083	-5

HF0 Housing Finance Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	3,214	3,404	190	0	0	0	0	0	0	0	0	0	0	0	0	0	3,214	3,404	190
0012	0	102	94	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	102	94	-8
0013	0	65	62	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	65	62	-3
0014	0	996	781	-215	0	0	0	0	0	0	0	0	0	0	0	0	0	996	781	-215
0015	0	26	18	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	26	18	-8
Subtotal: *PS*	0	4,403	4,359	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	4,403	4,359	-44
0020	0	87	75	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	87	75	-12
0030	0	73	86	13	0	0	0	0	0	0	0	0	0	0	0	0	0	73	86	13
0031	0	38	42	4	0	0	0	0	0	0	0	0	0	0	0	0	0	38	42	4
0033	0	44	45	1	0	0	0	0	0	0	0	0	0	0	0	0	0	44	45	1
0034	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	0	679	849	171	0	0	0	0	0	0	0	0	0	0	0	0	0	679	849	171
0041	0	135	133	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	135	133	-2
0070	0	231	284	53	0	0	0	0	0	0	0	0	0	0	0	0	0	231	284	53
0080	0	396	206	-189	0	0	0	0	0	0	0	0	0	0	0	0	0	396	206	-189
Subtotal: *NPS*	0	1,685	1,724	39	0	0	0	0	0	0	0	0	0	0	0	0	0	1,685	1,724	39
Total Budget	0	6,089	6,083	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	6,089	6,083	-5

HF0 Housing Finance Agency

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	3,214	3,404	190	0	3,214	3,404	190
0012	0	0	0	0	0	102	94	-8	0	102	94	-8
0013	0	0	0	0	0	65	62	-3	0	65	62	-3
0014	0	0	0	0	0	996	781	-215	0	996	781	-215
0015	0	0	0	0	0	26	18	-8	0	26	18	-8
Subtotal: *PS*	0	0	0	0	0	4,403	4,359	-44	0	4,403	4,359	-44
0020	0	0	0	0	0	87	75	-12	0	87	75	-12
0030	0	0	0	0	0	73	86	13	0	73	86	13
0031	0	0	0	0	0	38	42	4	0	38	42	4
0033	0	0	0	0	0	44	45	1	0	44	45	1
0034	0	0	0	0	0	2	2	0	0	2	2	0
0040	0	0	0	0	0	679	849	171	0	679	849	171
0041	0	0	0	0	0	135	133	-2	0	135	133	-2
0070	0	0	0	0	0	231	284	53	0	231	284	53
0080	0	0	0	0	0	396	206	-189	0	396	206	-189
Subtotal: *NPS*	0	0	0	0	0	1,685	1,724	39	0	1,685	1,724	39
Total Budget	0	0	0	0	0	6,089	6,083	-5	0	6,089	6,083	-5

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

HF0 Housing Finance Agency

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Special Purpose Revenue Fund				
		0601	OTHER FUND	$6,083	0.00
	Subtotal: Special Purpose Revenue Fund			**$6,083**	**0.00**
Subtotal: General Fund				**$6,083**	**0.00**
Total: Gross Funds				**$6,083**	**0.00**