FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

"Note:This is a Performance-Based Budgeting (PBB) agency for FY05 (see Schedule 30-PBB following this schedule)'

PUBLIC SERVICE COMMISSION *Name*	DH0 *Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
UTILITY REGULATION	**0010**										
UTILITY REGULATION	0110	6,572	6,970	0	-6,970	0	0	0	0	0	0
Subtotal: UTILITY REGULATION		6,572	6,970	0	-6,970	0	0	0	0	0	0
PAYROLL DEFAULT ORG	**9980**										
		0	0	0	0	0	0	0	0	0	0
Subtotal: PAYROLL DEFAULT ORG		0	0	0	0	0	0	0	0	0	0
Total: Public Service Commission		6,572	6,970	0	-6,970	0	0	0	0	0	0

PUBLIC SERVICE COMMISSION *Name*	DH0 *Code*	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT	**1000**										
PERSONNEL	1010	0	0	246	246	0	246	246	0	0	0
TRAINING AND DEVELOPMENT	1015	0	0	213	213	0	213	213	0	0	0
CONTRACTING AND PROCUREMENT	1020	0	0	173	173	0	173	173	0	0	0
PROPERTY MANAGEMENT	1030	0	0	103	103	0	103	103	0	0	0
INFORMATION TECHNOLOGY	1040	0	0	269	269	0	269	269	0	0	0
FINANCIAL MANAGEMENT	1050	0	0	1,205	1,205	0	1,205	1,205	0	0	0
LEGAL	1060	0	0	436	436	0	436	436	0	0	0
COMMUNICATIONS	1080	0	0	65	65	0	65	65	0	0	0
CUSTOMER SERVICE	1085	0	0	116	116	0	116	116	0	0	0
PERFORMANCE MANAGEMENT	1090	0	0	34	34	0	34	34	0	0	0
Subtotal: AGENCY MANAGEMENT		0	0	2,859	2,859	0	2,859	2,859	0	0	0
AGENCY FINANCIAL OPERATIONS	**100F**										
BUDGET OPERATIONS	110F	0	0	125	125	0	125	125	0	0	0
ACCOUNTING OPERATIONS	120F	0	0	75	75	0	75	75	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		0	0	200	200	0	200	200	0	0	0
PIPELINE SAFETY	**2000**										
PIPELINE SAFETY	2010	0	0	247	247	0	0	0	123	123	0
Subtotal: PIPELINE SAFETY		0	0	247	247	0	0	0	123	123	0
UTILITY REGULATION	**3000**										
PUBLIC SAFETY & RELIABILITY	3010	0	0	702	702	0	702	702	0	0	0
REGULATE MONOPOLY	3020	0	0	838	838	0	838	838	0	0	0
FOSTER COMPETITION	3030	0	0	1,296	1,296	0	1,296	1,296	0	0	0
RESOLVE DISPUTE	3040	0	0	740	740	0	737	737	2	2	0
PUBLIC INFORMATION/CONSUMER EDUCATIO	3050	0	0	448	448	0	448	448	0	0	0
Subtotal: UTILITY REGULATION		0	0	4,023	4,023	0	4,020	4,020	2	2	0
Total: Public Service Commission		0	0	7,329	7,329	0	7,079	7,079	125	125	0

"Note:This is a Performance-Based Budgeting (PBB) agency for FY05 (see Schedule 40-PBB following this schedule)'

DH0 Public Service Commission

1000 OPERATIONS

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	3,590	3,818	0	-3,818	78	79	0	-79	61	79	0	-79	0	0	0	0	3,729	3,975	0	-3,975
0012	183	489	0	-489	0	0	0	0	0	0	0	0	0	0	0	0	183	489	0	-489
0013	14	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0014	641	667	0	-667	17	0	0	0	16	0	0	0	0	0	0	0	674	667	0	-667
0015	0	0	0	0	0	16	0	-16	0	16	0	-16	0	0	0	0	0	32	0	-32
Subtotal: *PS*	4,428	4,974	0	-4,974	97	95	0	-95	77	95	0	-95	0	0	0	0	4,602	5,164	0	-5,164
0020	30	31	0	-31	0	3	0	-3	0	3	0	-3	0	0	0	0	30	36	0	-36
0031	55	60	0	-60	0	0	0	0	0	0	0	0	0	0	0	0	55	60	0	-60
0032	932	912	0	-912	0	0	0	0	0	0	0	0	0	0	0	0	932	912	0	-912
0040	218	235	0	-235	7	20	0	-20	7	20	0	-20	0	0	0	0	232	275	0	-275
0041	364	352	0	-352	9	0	0	0	9	0	0	0	0	0	0	0	383	352	0	-352
0070	327	157	0	-157	6	8	0	-8	6	8	0	-8	0	0	0	0	339	172	0	-172
Subtotal: *NPS*	1,925	1,747	0	-1,747	22	30	0	-30	22	30	0	-30	0	0	0	0	1,970	1,807	0	-1,807
Total 1000	6,353	6,721	0	-6,721	120	125	0	-125	99	125	0	-125	0	0	0	0	6,572	6,970	0	-6,970

9980 PAYROLL DEFAULT PROGRAM

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Budget	6,353	6,721	0	-6,721	120	125	0	-125	99	125	0	-125	0	0	0	0	6,572	6,970	0	-6,970

"Note:This is a Performance-Based Budgeting (PBB) agency for FY05 (see Schedule 40G-PBB following this schedule)'

DH0 Public Service Commission

1000 OPERATIONS

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	3,590	3,818	0	-3,818	3,590	3,818	0	-3,818
0012	0	0	0	0	183	489	0	-489	183	489	0	-489
0013	0	0	0	0	14	0	0	0	14	0	0	0
0014	0	0	0	0	641	667	0	-667	641	667	0	-667
0015	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	0	0	0	0	4,428	4,974	0	-4,974	4,428	4,974	0	-4,974
0020	0	0	0	0	30	31	0	-31	30	31	0	-31
0031	0	0	0	0	55	60	0	-60	55	60	0	-60
0032	0	0	0	0	932	912	0	-912	932	912	0	-912
0040	0	0	0	0	218	235	0	-235	218	235	0	-235
0041	0	0	0	0	364	352	0	-352	364	352	0	-352
0070	0	0	0	0	327	157	0	-157	327	157	0	-157
Subtotal: *NPS*	0	0	0	0	1,925	1,747	0	-1,747	1,925	1,747	0	-1,747
Total: 1000	0	0	0	0	6,353	6,721	0	-6,721	6,353	6,721	0	-6,721

9980 PAYROLL DEFAULT PROGRAM

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0014	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	0	0	0	0	0	0	0	0	0	0	0	0
Total: 9980	0	0	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	6,353	6,721	0	-6,721	6,353	6,721	0	-6,721

DH0 Public Service Commission

1000 AGENCY MANAGEMENT

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	692	692	0	0	0	0	0	0	0	0	0	0	0	0	0	0	692	692
0012	0	0	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	123
0014	0	0	121	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	121
Subtotal: *PS*	0	0	936	936	0	0	0	0	0	0	0	0	0	0	0	0	0	0	936	936
0020	0	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31
0031	0	0	67	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	67
0032	0	0	1,082	1,082	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,082	1,082
0040	0	0	235	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235	235
0041	0	0	352	352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352	352
0070	0	0	157	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157	157
Subtotal: *NPS*	0	0	1,923	1,923	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,923	1,923
Total 1000	0	0	2,859	2,859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,859	2,859

100F AGENCY FINANCIAL OPERATIONS

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	170	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	170
0014	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30
Subtotal: *PS*	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200
Total 100F	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200

DH0 Public Service Commission

2000 PIPELINE SAFETY

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	0	77	77	0	0	77	77	0	0	0	0	0	0	154	154
0014	0	0	0	0	0	0	16	16	0	0	16	16	0	0	0	0	0	0	32	32
Subtotal: *PS*	0	0	0	0	0	0	93	93	0	0	93	93	0	0	0	0	0	0	186	186
0020	0	0	0	0	0	0	3	3	0	0	3	3	0	0	0	0	0	0	5	5
0040	0	0	0	0	0	0	20	20	0	0	20	20	0	0	0	0	0	0	40	40
0070	0	0	0	0	0	0	8	8	0	0	8	8	0	0	0	0	0	0	16	16
Subtotal: *NPS*	0	0	0	0	0	0	30	30	0	0	30	30	0	0	0	0	0	0	60	60
Total 2000	0	0	0	0	0	0	123	123	0	0	123	123	0	0	0	0	0	0	247	247

3000 UTILITY REGULATION

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	2,911	2,911	0	0	2	2	0	0	2	2	0	0	0	0	0	0	2,914	2,914
0012	0	0	503	503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	503	503
0014	0	0	606	606	0	0	0	0	0	0	0	0	0	0	0	0	0	0	606	606
Subtotal: *PS*	0	0	4,020	4,020	0	0	2	2	0	0	2	2	0	0	0	0	0	0	4,023	4,023
Total 3000	0	0	4,020	4,020	0	0	2	2	0	0	2	2	0	0	0	0	0	0	4,023	4,023
Total Budget	0	0	7,079	7,079	0	0	125	125	0	0	125	125	0	0	0	0	0	0	7,329	7,329

DH0 Public Service Commission

1000 AGENCY MANAGEMENT

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	0	692	692	0	0	692	692
0012	0	0	0	0	0	0	123	123	0	0	123	123
0014	0	0	0	0	0	0	121	121	0	0	121	121
Subtotal: *PS*	0	0	0	0	0	0	936	936	0	0	936	936
0020	0	0	0	0	0	0	31	31	0	0	31	31
0031	0	0	0	0	0	0	67	67	0	0	67	67
0032	0	0	0	0	0	0	1,082	1,082	0	0	1,082	1,082
0040	0	0	0	0	0	0	235	235	0	0	235	235
0041	0	0	0	0	0	0	352	352	0	0	352	352
0070	0	0	0	0	0	0	157	157	0	0	157	157
Subtotal: *NPS*	0	0	0	0	0	0	1,923	1,923	0	0	1,923	1,923
Total: 1000	0	0	0	0	0	0	2,859	2,859	0	0	2,859	2,859

100F AGENCY FINANCIAL OPERATIONS

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	0	170	170	0	0	170	170
0014	0	0	0	0	0	0	30	30	0	0	30	30
Subtotal: *PS*	0	0	0	0	0	0	200	200	0	0	200	200
Total: 100F	0	0	0	0	0	0	200	200	0	0	200	200

DH0 Public Service Commission

2000 PIPELINE SAFETY

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *NPS*	0	0	0	0	0	0	0	0	0	0	0	0
Total: 2000	0	0	0	0	0	0	0	0	0	0	0	0

3000 UTILITY REGULATION

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	0	2,911	2,911	0	0	2,911	2,911
0012	0	0	0	0	0	0	503	503	0	0	503	503
0014	0	0	0	0	0	0	606	606	0	0	606	606
Subtotal: *PS*	0	0	0	0	0	0	4,020	4,020	0	0	4,020	4,020
Total: 3000	0	0	0	0	0	0	4,020	4,020	0	0	4,020	4,020
Total Budget	0	0	0	0	0	0	7,079	7,079	0	0	7,079	7,079

DH0 Public Service Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	3,590	3,818	3,772	-46	78	79	79	0	61	79	79	0	0	0	0	0	3,729	3,975	3,929	-46
0012	183	489	626	137	0	0	0	0	0	0	0	0	0	0	0	0	183	489	626	137
0013	14	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
0014	641	667	758	91	17	0	16	16	16	0	16	16	0	0	0	0	674	667	790	123
0015	0	0	0	0	0	16	0	-16	0	16	0	-16	0	0	0	0	0	32	0	-32
Subtotal: *PS*	4,428	4,974	5,157	182	97	95	95	0	77	95	95	0	0	0	0	0	4,602	5,164	5,346	182
0020	30	31	31	0	0	3	3	0	0	3	3	0	0	0	0	0	30	36	36	0
0031	55	60	67	7	0	0	0	0	0	0	0	0	0	0	0	0	55	60	67	7
0032	932	912	1,082	170	0	0	0	0	0	0	0	0	0	0	0	0	932	912	1,082	170
0040	218	235	235	0	7	20	20	0	7	20	20	0	0	0	0	0	232	275	275	0
0041	364	352	352	0	9	0	0	0	9	0	0	0	0	0	0	0	383	352	352	0
0070	327	157	157	0	6	8	8	0	6	8	8	0	0	0	0	0	339	172	172	0
Subtotal: *NPS*	1,925	1,747	1,923	176	22	30	30	0	22	30	30	0	0	0	0	0	1,970	1,807	1,983	176
Total Budget	6,353	6,721	7,079	359	120	125	125	0	99	125	125	0	0	0	0	0	6,572	6,970	7,329	359

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	51	66	60	-6	2	2	2	0	0	2	2	0	0	0	0	0	53	69	63	-6
0012	1	0	7	7	1	0	0	0	0	0	0	0	0	0	0	0	2	0	7	7
Total FTEs	52	66	67	1	3	2	2	0	0	2	2	0	0	0	0	0	55	69	70	1

DH0 Public Service Commission

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	3,590	3,818	3,772	-46	3,590	3,818	3,772	-46
0012	0	0	0	0	183	489	626	137	183	489	626	137
0013	0	0	0	0	14	0	0	0	14	0	0	0
0014	0	0	0	0	641	667	758	91	641	667	758	91
0015	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	0	0	0	0	4,428	4,974	5,157	182	4,428	4,974	5,157	182
0020	0	0	0	0	30	31	31	0	30	31	31	0
0031	0	0	0	0	55	60	67	7	55	60	67	7
0032	0	0	0	0	932	912	1,082	170	932	912	1,082	170
0040	0	0	0	0	218	235	235	0	218	235	235	0
0041	0	0	0	0	364	352	352	0	364	352	352	0
0070	0	0	0	0	327	157	157	0	327	157	157	0
Subtotal: *NPS*	0	0	0	0	1,925	1,747	1,923	176	1,925	1,747	1,923	176
Total Budget	0	0	0	0	6,353	6,721	7,079	359	6,353	6,721	7,079	359

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	51	66	60	-6	51	66	60	-6
0012	0	0	0	0	1	0	7	7	1	0	7	7
Total FTEs	0	0	0	0	52	66	67	1	52	66	67	1

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

DH0 Public Service Commission

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Special Purpose Revenue Fund				
		0631	OPERATING - UTILITY ASSESSMENT	$7,079	66.65
	Subtotal: Special Purpose Revenue Fund			**$7,079**	**66.65**
Subtotal: General Fund				**$7,079**	**66.65**
Federal Resources					
	Federal Grant				
		199901	DEPT. OF TRANSPORTATION - PIPELINE SAETY	$125	1.50
	Subtotal: Federal Grant			**$125**	**1.50**
Subtotal: Federal Resources				**$125**	**1.50**
Private Funds					
	Private Grant Fund				
		199902	WASHINGTON GAS LIGHT - PIPELINE SAFETY	$125	1.50
	Subtotal: Private Grant Fund			**$125**	**1.50**
Subtotal: Private Funds				**$125**	**1.50**
Total: Gross Funds				**$7,329**	**69.65**