FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by Responsibility Center

Schedule **30**

"Note:This is a Performance-Based Budgeting (PBB) agency for FY04 and FY05 (see Schedule 30-PBB following this schedule)'

DEPARTMENT OF BANKING AND FINANCIAL INSTITU BI0		FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
Name	*Code*										
OFFICE OF BANKS & FINANCIAL INST. (CC)	**1000**										
OFFICE OF BANKS & FINANCIAL INST. (RC)	0100	2,146	0	0	0	0	0	0	0	0	0
Subtotal: OFFICE OF BANKS & FINANCIAL INST. (CC)		2,146	0	0	0	0	0	0	0	0	0
PAYROLL DEFAULT ORG	**9980**										
		0	0	0	0	0	0	0	0	0	0
Subtotal: PAYROLL DEFAULT ORG		0	0	0	0	0	0	0	0	0	0
Total: Department of Banking and Financial Institution		2,146	0	0	0	0	0	0	0	0	0

FY 2005 Proposed Budget for the District of Columbia Government (Dollars in Thousands)

Program Summary by Activity

Schedule **30-PBB**

DEPARTMENT OF BANKING AND FINANCIAL INSTITU BI0 Name	Code	FY 2003 Actual	FY 2004 Approved	FY 2005 Request	Change from 04	Local	Other	General (Local+Other)	Federal	Private	Intra-District
DEPARTMENT BANKS AND FINANCIAL INST (CC)	**1000**										
PERSONNEL	1010	0	76	0	-76	0	0	0	0	0	0
TRAINING AND EDUC DEVELOPMENT	1015	0	60	0	-60	0	0	0	0	0	0
CONTRACTING AND PROCUREMENT	1020	0	60	0	-60	0	0	0	0	0	0
PROPERTY MANAGEMENT	1030	0	363	0	-363	0	0	0	0	0	0
INFORMATION TECHNOLOGY	1040	0	60	0	-60	0	0	0	0	0	0
FINANCIAL MANAGEMENT	1050	0	60	0	-60	0	0	0	0	0	0
RISK MANAGEMENT	1055	0	76	0	-76	0	0	0	0	0	0
LEGAL	1060	0	408	0	-408	0	0	0	0	0	0
COMMUNICATIONS	1080	0	115	0	-115	0	0	0	0	0	0
CUSTOMER SERVICE	1085	0	166	0	-166	0	0	0	0	0	0
PERFORMANCE MANAGEMENT	1090	0	76	0	-76	0	0	0	0	0	0
Subtotal: DEPARTMENT BANKS AND FINANCIAL INST (C		0	1,521	0	-1,521	0	0	0	0	0	0
FINANCIAL EDUCATION & OUTREACH	**2000**										
FINANCIAL EDUCATION & OUTREACH	2010	0	193	0	-193	0	0	0	0	0	0
Subtotal: FINANCIAL EDUCATION & OUTREACH		0	193	0	-193	0	0	0	0	0	0
COMMUNITY BASED LENDING & ANALYSIS	**3000**										
COMMUNITY BASED LENDING & ANALYSIS	3010	0	361	0	-361	0	0	0	0	0	0
Subtotal: COMMUNITY BASED LENDING & ANALYSIS		0	361	0	-361	0	0	0	0	0	0
SAFETY & SOUNDNESS	**4000**										
NON DEPOSITORY	4010	0	417	0	-417	0	0	0	0	0	0
DEPOSITORY	4020	0	155	0	-155	0	0	0	0	0	0
Subtotal: SAFETY & SOUNDNESS		0	572	0	-572	0	0	0	0	0	0
Total: Department of Banking and Financial Institution		0	2,646	0	-2,646	0	0	0	0	0	0

"Note:This is a Performance-Based Budgeting (PBB) agency for FY04 and FY05 (see Schedule 40-PBB following this schedule)'

BI0 Department of Banking and Financial Institutions

1000 OFFICE OF BANKS & FINANCIAL INST. (CC)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740	0	0	0
0012	544	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	588	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	209	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	215	0	0	0
Subtotal: *PS*	1,492	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	1,543	0	0	0
0020	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0
0031	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
0032	246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246	0	0	0
0040	123	0	0	0	96	0	0	0	18	0	0	0	0	0	0	0	238	0	0	0
0041	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0
0070	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0
Subtotal: *NPS*	489	0	0	0	96	0	0	0	18	0	0	0	0	0	0	0	604	0	0	0
Total 1000	1,981	0	0	0	147	0	0	0	18	0	0	0	0	0	0	0	2,146	0	0	0

9980 PAYROLL DEFAULT ORG

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Budget	1,981	0	0	0	147	0	0	0	18	0	0	0	0	0	0	0	2,146	0	0	0

"Note:This is a Performance-Based Budgeting (PBB) agency for FY04 and FY05 (see Schedule 40G-PBB following this schedule)'

BI0 Department of Banking and Financial Institutions

1000 OFFICE OF BANKS & FINANCIAL INST. (CC)

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	740	0	0	0	740	0	0	0
0012	0	0	0	0	544	0	0	0	544	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	209	0	0	0	209	0	0	0
Subtotal: *PS*	0	0	0	0	1,492	0	0	0	1,492	0	0	0
0020	0	0	0	0	18	0	0	0	18	0	0	0
0031	0	0	0	0	24	0	0	0	24	0	0	0
0032	0	0	0	0	246	0	0	0	246	0	0	0
0040	0	0	0	0	123	0	0	0	123	0	0	0
0041	0	0	0	0	40	0	0	0	40	0	0	0
0070	0	0	0	0	39	0	0	0	39	0	0	0
Subtotal: *NPS*	0	0	0	0	489	0	0	0	489	0	0	0
Total: 1000	0	0	0	0	1,981	0	0	0	1,981	0	0	0

9980 PAYROLL DEFAULT ORG

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: *PS*	0	0	0	0	0	0	0	0	0	0	0	0
Total: 9980	0	0	0	0	0	0	0	0	0	0	0	0
Total Budget	0	0	0	0	1,981	0	0	0	1,981	0	0	0

BI0 Department of Banking and Financial Institutions

1000 DEPARTMENT BANKS AND FINANCIAL INST (CC)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	602	0	-602	0	0	0	0	0	0	0	0	0	0	0	0	0	602	0	-602
0012	0	276	0	-276	0	0	0	0	0	0	0	0	0	0	0	0	0	276	0	-276
0014	0	132	0	-132	0	0	0	0	0	0	0	0	0	0	0	0	0	132	0	-132
Subtotal: *PS*	0	1,010	0	-1,010	0	0	0	0	0	0	0	0	0	0	0	0	0	1,010	0	-1,010
0020	0	25	0	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	-25
0031	0	32	0	-32	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	-32
0032	0	271	0	-271	0	0	0	0	0	0	0	0	0	0	0	0	0	271	0	-271
0040	0	119	0	-119	0	0	0	0	0	0	0	0	0	0	0	0	0	119	0	-119
0041	0	30	0	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	-30
0070	0	34	0	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	34	0	-34
Subtotal: *NPS*	0	511	0	-511	0	0	0	0	0	0	0	0	0	0	0	0	0	511	0	-511
Total 1000	0	1,521	0	-1,521	0	0	0	0	0	0	0	0	0	0	0	0	0	1,521	0	-1,521

2000 FINANCIAL EDUCATION & OUTREACH

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	98	0	-98	0	0	0	0	0	0	0	0	0	0	0	0	0	98	0	-98
0012	0	47	0	-47	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0	-47
0014	0	22	0	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	-22
Subtotal: *PS*	0	166	0	-166	0	0	0	0	0	0	0	0	0	0	0	0	0	166	0	-166
0040	0	26	0	-26	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	-26
0070	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
Subtotal: *NPS*	0	27	0	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	-27
Total 2000	0	193	0	-193	0	0	0	0	0	0	0	0	0	0	0	0	0	193	0	-193

BI0 Department of Banking and Financial Institutions

3000 COMMUNITY BASED LENDING & ANALYSIS

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	128	0	-128	0	0	0	0	0	0	0	0	0	0	0	0	0	128	0	-128
0014	0	19	0	-19	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	-19
Subtotal: *PS*	0	147	0	-147	0	0	0	0	0	0	0	0	0	0	0	0	0	147	0	-147
0040	0	11	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	-11
0050	0	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	-200
0070	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
Subtotal: *NPS*	0	213	0	-213	0	0	0	0	0	0	0	0	0	0	0	0	0	213	0	-213
Total 3000	0	361	0	-361	0	0	0	0	0	0	0	0	0	0	0	0	0	361	0	-361

4000 SAFETY & SOUNDNESS

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	27	0	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	-27
0012	0	418	0	-418	0	0	0	0	0	0	0	0	0	0	0	0	0	418	0	-418
0014	0	67	0	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	67	0	-67
Subtotal: *PS*	0	511	0	-511	0	0	0	0	0	0	0	0	0	0	0	0	0	511	0	-511
0040	0	25	0	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	-25
0041	0	36	0	-36	0	0	0	0	0	0	0	0	0	0	0	0	0	36	0	-36
Subtotal: *NPS*	0	61	0	-61	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	-61
Total 4000	0	572	0	-572	0	0	0	0	0	0	0	0	0	0	0	0	0	572	0	-572
Total Budget	0	2,646	0	-2,646	0	0	0	0	0	0	0	0	0	0	0	0	0	2,646	0	-2,646

BI0 Department of Banking and Financial Institutions

1000 DEPARTMENT BANKS AND FINANCIAL INST (CC)

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	602	0	-602	0	602	0	-602
0012	0	0	0	0	0	276	0	-276	0	276	0	-276
0014	0	0	0	0	0	132	0	-132	0	132	0	-132
Subtotal: *PS*	0	0	0	0	0	1,010	0	-1,010	0	1,010	0	-1,010
0020	0	0	0	0	0	25	0	-25	0	25	0	-25
0031	0	0	0	0	0	32	0	-32	0	32	0	-32
0032	0	0	0	0	0	271	0	-271	0	271	0	-271
0040	0	0	0	0	0	119	0	-119	0	119	0	-119
0041	0	0	0	0	0	30	0	-30	0	30	0	-30
0070	0	0	0	0	0	34	0	-34	0	34	0	-34
Subtotal: *NPS*	0	0	0	0	0	511	0	-511	0	511	0	-511
Total: 1000	0	0	0	0	0	1,521	0	-1,521	0	1,521	0	-1,521

2000 FINANCIAL EDUCATION & OUTREACH

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	98	0	-98	0	98	0	-98
0012	0	0	0	0	0	47	0	-47	0	47	0	-47
0014	0	0	0	0	0	22	0	-22	0	22	0	-22
Subtotal: *PS*	0	0	0	0	0	166	0	-166	0	166	0	-166
0040	0	0	0	0	0	26	0	-26	0	26	0	-26
0070	0	0	0	0	0	1	0	-1	0	1	0	-1
Subtotal: *NPS*	0	0	0	0	0	27	0	-27	0	27	0	-27
Total: 2000	0	0	0	0	0	193	0	-193	0	193	0	-193

BI0 Department of Banking and Financial Institutions

3000 COMMUNITY BASED LENDING & ANALYSIS

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	128	0	-128	0	128	0	-128
0014	0	0	0	0	0	19	0	-19	0	19	0	-19
Subtotal: *PS*	0	0	0	0	0	147	0	-147	0	147	0	-147
0040	0	0	0	0	0	11	0	-11	0	11	0	-11
0050	0	200	0	-200	0	0	0	0	0	200	0	-200
0070	0	0	0	0	0	2	0	-2	0	2	0	-2
Subtotal: *NPS*	0	200	0	-200	0	13	0	-13	0	213	0	-213
Total: 3000	0	200	0	-200	0	161	0	-161	0	361	0	-361

4000 SAFETY & SOUNDNESS

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	0	27	0	-27	0	27	0	-27
0012	0	0	0	0	0	418	0	-418	0	418	0	-418
0014	0	0	0	0	0	67	0	-67	0	67	0	-67
Subtotal: *PS*	0	0	0	0	0	511	0	-511	0	511	0	-511
0040	0	0	0	0	0	25	0	-25	0	25	0	-25
0041	0	0	0	0	0	36	0	-36	0	36	0	-36
Subtotal: *NPS*	0	0	0	0	0	61	0	-61	0	61	0	-61
Total: 4000	0	0	0	0	0	572	0	-572	0	572	0	-572
Total Budget	0	200	0	-200	0	2,446	0	-2,446	0	2,646	0	-2,646

BI0 Department of Banking and Financial Institutions

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	740	726	0	-726	0	0	0	0	0	0	0	0	0	0	0	0	740	726	0	-726
0012	544	869	0	-869	44	0	0	0	0	0	0	0	0	0	0	0	588	869	0	-869
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	209	239	0	-239	7	0	0	0	0	0	0	0	0	0	0	0	215	239	0	-239
Subtotal: *PS*	1,492	1,835	0	-1,835	51	0	0	0	0	0	0	0	0	0	0	0	1,543	1,835	0	-1,835
0020	18	25	0	-25	0	0	0	0	0	0	0	0	0	0	0	0	18	25	0	-25
0031	24	32	0	-32	0	0	0	0	0	0	0	0	0	0	0	0	24	32	0	-32
0032	246	271	0	-271	0	0	0	0	0	0	0	0	0	0	0	0	246	271	0	-271
0040	123	180	0	-180	96	0	0	0	18	0	0	0	0	0	0	0	238	180	0	-180
0041	40	66	0	-66	0	0	0	0	0	0	0	0	0	0	0	0	40	66	0	-66
0050	0	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	-200
0070	39	37	0	-37	0	0	0	0	0	0	0	0	0	0	0	0	39	37	0	-37
Subtotal: *NPS*	489	811	0	-811	96	0	0	0	18	0	0	0	0	0	0	0	604	811	0	-811
Total Budget	1,981	2,646	0	-2,646	147	0	0	0	18	0	0	0	0	0	0	0	2,146	2,646	0	-2,646

Full Time Employees (FTE)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	17	9	0	-9	0	0	0	0	0	0	0	0	0	0	0	0	17	9	0	-9
0012	2	16	0	-16	0	0	0	0	0	0	0	0	0	0	0	0	2	16	0	-16
Total FTEs	19	25	0	-25	0	0	0	0	0	0	0	0	0	0	0	0	19	25	0	-25

BI0 Department of Banking and Financial Institutions

Comptroller Source Group	Local Funds				Other Funds				General Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	740	726	0	-726	740	726	0	-726
0012	0	0	0	0	544	869	0	-869	544	869	0	-869
0013	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	209	239	0	-239	209	239	0	-239
Subtotal: *PS*	0	0	0	0	1,492	1,835	0	-1,835	1,492	1,835	0	-1,835
0020	0	0	0	0	18	25	0	-25	18	25	0	-25
0031	0	0	0	0	24	32	0	-32	24	32	0	-32
0032	0	0	0	0	246	271	0	-271	246	271	0	-271
0040	0	0	0	0	123	180	0	-180	123	180	0	-180
0041	0	0	0	0	40	66	0	-66	40	66	0	-66
0050	0	200	0	-200	0	0	0	0	0	200	0	-200
0070	0	0	0	0	39	37	0	-37	39	37	0	-37
Subtotal: *NPS*	0	200	0	-200	489	611	0	-611	489	811	0	-811
Total Budget	0	200	0	-200	1,981	2,446	0	-2,446	1,981	2,646	0	-2,646

Full Time Employees (FTE)

Comptroller Source Group	Local FTEs				Other FTEs				General FTEs			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0011	0	0	0	0	17	9	0	-9	17	9	0	-9
0012	0	0	0	0	2	16	0	-16	2	16	0	-16
Total FTEs	0	0	0	0	19	25	0	-25	19	25	0	-25

FY 2005 Proposed Budget for the District of Columbia Government

(Dollars in thousands)

Agency Summary by Revenue Source

Schedule **80**

BI0 Department of Banking and Financial Institutions

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
	Local Fund				
		APPR		$0	0.00
	Subtotal: Local Fund			**$0**	**0.00**
	Special Purpose Revenue Fund				
		0600	SPECIAL PURPOSE REVENUE FUND	$0	0.00
	Subtotal: Special Purpose Revenue Fund			**$0**	**0.00**
Subtotal: General Fund				**$0**	**0.00**
Total: Gross Funds				**$0**	**0.00**